

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM POLY

1	Name of the College/Institute: ANJUMAN POLYTECHNIC Code: PL4223 Stream: POLY Year: 2018-19 Location: MANGAL BAZAR ROAD SADAR, NAGPUR.		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	53000	
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 58489 Rs.	
	C) Year of recognition by respective council/Government :	1983	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	51495439	33526
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	135033	88
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	51630472	33614
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	13085623	8519
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	64716095	42133
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	6471610	4213
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4125 per student for total sanctioned intake	6336000	4125
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	614515	400
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	78138220	50871
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1536	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	1140	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1536	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)	53415	
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)	5074	
4.10.1	Total fee (4.9 + 4.10)	58489	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0		
	Ph.D Holder - 2% - Add = 101	101	
	Research Publications in international journals & Patents - 0.11 per faculty per year - Add = 0 Placement of students - 1% - Add = 0		
4.10.3	Total Fee (4.10.1 to 4.10.2)	58590	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

44920
(Forty Four Thousands Nine Hundred and Twenty
Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PL4223 - ANJUMAN POLYTECHNIC
Address	MANGAL BAZAR ROAD SADAR, NAGPUR.

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	281444	7000	3150	0	291594	72505	219089	72505	0	0	0	0
2	Books	25	333146	48273	0	0	381419	95355	286064	95355	0	0	0	0
3	FURNITURE	15	655390	16600	2300	0	674290	100971	573319	100971	0	0	0	0
4	MACHINERY	15	2261111	2200	82500	0	2345811	345684	2000127	345684	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	ANJUMAN HAMI - E - ISLAM
Address (With Pin Code)	SADAR, NAGPUR. 440001
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	0712-2557820, 2543397, 2557834
Fax No. with STD Code	0712 - 2533533
E-mail ID	anjumanpolysadar@yahoo.co.in
Website	www.anjumanpolytechnic.in
Registration No. and date of Trust	Indian Societies act 1860 R.N.90/1927;Bombay Public Trust Act 1950 RF.No.F78(N).--14/11/1961
Year of Establishment of the trust	1888
PAN No - TAN No	AAAAA6099G--NGPA00645B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	A. A. GINWALA	ADMINISTRATOR	RETIRED JUSTICE BOMBAY HIGH COURT

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ANJUMAN COLLEGE OF ENGINEERING AND TECHNOLOGY	SADAR NAGPUR	4172	1999	MECHANICAL,ELECTRICAL.ELECTRONICS,CIVIL,COMPUTER
2	ANJUMAN POLYTECHNIC	SADAR NAGPUR	4223	1983	MECHANICAL,ELECTRICAL,ELECTRONICS,COMPUTER,CIVIL
3	ANJUMAN GIRLS DEGREE COLLEGE OF ARTS	SADAR NAGPUR	720	1998	BA
4	ANJUMAN INDUSTRIAL TRAINING INSTITUTE	SADAR NAGPUR	572	1992	INDUSTRIAL TRAINING
5	ANJUMAN ENGLISH HIGH SCHOOL	SADAR NAGPUR	27091504309	1982	HIGH SCHOOL
6	ANJUMAN K.G. AND PRIMARY SCHOOL	SADAR NAGPUR	27091404304	1982	KG AND PRIMARY
7	ANJUMAN HIGH SCHOOL	SADAR NAGPUR	0601138	1901	HIGH SCHOOL
8	ANJUMAN HIGH SCHOOL TECHNICAL WING	SADAR NAGPUR	0601138	1970	TECHNICAL SCHOOL
9	ANJUMAN JUNIOR COLLEGE	SADAR NAGPUR	0601001	1976	SCIENCS
10	ANJUMAN JUNIOR COLLEGE VOCATIONAL	SADAR NAGPUR	0601001	1979	VOCATIONAL
11	ANJUMAN JUNIOR COLLEGE MCVC	SADAR NAGPUR	0601001	1989	MCVC
12	ANJUMAN URDU PRIMARY	SADAR NAGPUR	27091404303	1896	PRIMARY
13	ANJUMAN URDU HIGH SCHOOL	MAHAL NAGPUR	27091506902	1995	HIGH SCHOOL
14	ANJUMAN URDU PRIMARY SCHOOL	MAHAL NAGPUR	27091506902	1992	PRIMARY
15	ANJUMAN URDU HIGH SCHOOL	HASANBAGH NAGPUR	27091509801	1995	HIGH SCHOOL
16	ANJUMAN URDU PRIMARY SCHOOL	HASANBAGH NAGPUR	27091509801	1995	PRIMARY
17	M A K AZAD HIGH SCHOOL	GANDHIBAGH NAGPUR	27091506902	1962	HIGH SCHOOL
18	M A K AZAD JUNIOR COLLEGE	GANDHIBAGH NAGPUR	27091506902	1984	JUNIOR COLLEGE
19	M A K AZAD JUNIOR COLLEGE M C V C	GANDHIBAGH NAGPUR	27091506902	1990	MCVC
20	ANJUMAN URDU PRIMARTY SCHOOL	GANDHIBAGH NAGPUR	27091506902	1954	PRIMARY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	POLY	CIVIL ENGINEERING	3	120	120	120	0	0
2	POLY	MECHANICAL ENGINEERING	3	120	120	120	0	0
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	120	120	120	0	0
4	POLY	COMPUTER ENGINEERING	3	60	60	60	0	0
5	POLY	ELECTRICAL ENGINEERING	3	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		11198		0	11198
	Annual Rent (Amt. in Rs.)		7200000		0	7200000
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		11198		0	11198
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0000		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	CIVIL ENGINEERING	3	120	0	82	120	24	126	120	0	109	0	0	0	0	0	0
2	POLY	MECHANICAL ENGINEERING	3	120	0	98	120	24	134	120	0	98	0	0	0	0	0	0
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	120	0	28	120	24	83	120	0	73	0	0	0	0	0	0
4	POLY	COMPUTER ENGINEERING	3	60	0	55	60	12	61	60	0	52	0	0	0	0	0	0
5	POLY	ELECTRICAL ENGINEERING	3	60	0	33	60	12	64	60	0	44	0	0	0	0	0	0
Total				480	0	296	480	96	468	480	0	376	0	0	0	0	0	0

Institute Information	
Address	MANGAL BAZAR ROAD SADAR, NAGPUR.
PIN Code	440001
Year of Establishment	1983
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. (With STD code)	0712-2533533
Fax No. (With STD code)	0712-2533533
E-Mail ID	anjumanpolysadar@yahoo.co.in
Web Site	www.anjumanpoly.in
Whether Land or Building provided by the government or any other public body	Yes
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	2 %
Total number of research publications in International journals & patents filed by the college	10
Placement of students	1
Name of the Director / Principal of the Institution	MOHAMMAD RAFIULLAH
Person duly authorised in terms of section 2 (l) of the Act	MOHAMMAD RAFIULLAH Designation: Principal Mobile No: 9822475296
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	480

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name				
1	IDBI BANK	64810010000001	SADAR				
Form B2		I Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	
Year of recognition by respective council		Approved by AICTE Notification No. F.No. Western/1-2809278211/2016/EOA					
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status							

Total No. of laboratories in the Department		41					
Total cost of Equipment in the Department (Rs. in Lakhs)		164 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	174 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	00 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	250					
	No. of Books available	282					
	No. of Journals subscribed In current year	23					
B) Carpet Area in Use for Library (in Sq. Mtr.)	350						
c) Facilities in Department - Library	1.	TEXTBOOK = 282					
	2.	JOURNALS = 23					
	3.	-					
	4.	-					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	6	6	0	0	6		
c) Lecturers	61	35	26	0	61		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :1440		Student on Roll : 1140		
a) With approved staff		42	Student - Teacher Ratio = 34:1		Student - Teacher Ratio = 27:1		
b) With (approved adhoc + contract) staff		68	Student - Teacher Ratio = 21:1		Student - Teacher Ratio = 17:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	0	20	2	0	22		
b) Non- Technical	0	15	0	0	15		
c) Class- IV	0	22	1	0	23		
	Total	57	3	0	60	0	
Ratio of Non - Teaching - Teaching Staff		0.88:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / Rental by college/ Institute:					R	
	b) if owned built-up area in 0 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			0	0	0
	b) If Rental Built-up area in 11198 Sq.Mtr.				College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)			7200000	0	7200000		
17	Mention relation of the landlord with the College / Institute if Any		Anjuman Hami-E-Islam,Nagpur				
Projected Addition		College / Institute / Hostel					
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)			
a.	Land(area)	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	180	50	50			
c.	Lab / Work shop	3	4	5			
d.	Laboratory equipments	15	13	10			
e.	Books	8	5	10			
f.	Furniture & dead stock	15	10	10			
g.	Vehicals	15	0	0			
h.	Others	0	0	10			
Total		236	82	95			

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	296	48000
2 nd Year	468	49680
3 rd Year	376	45597
4 th Year	00	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2016-17) per student for UG/PG course	UG Course - 48000 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	48000	142.08
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	MOHAMMAD RAFIULLAH
Regular incharge	Regular
Pay Scale	37400-67000+AGP10000 with allowances of 2000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SALIM AKHTAR .	Regular	29-12-1988	29-12-1988	POLY	Administrator		
2	SYED NAZIRUDDIN .	Regular	01-09-1989	01-09-1989	POLY	Administrator		
3	KHAN AZIZ .	Regular	30-03-1992	30-03-1992	POLY	Administrator		
4	ABDUL LATIF --	Regular	04-07-1975	04-07-1975	POLY	Administrator		
5	ZULFIQAUER QAZI ..	Regular	01-08-1997	01-08-1997	POLY	Administrator		
6	ASIF KHAN .	Regular	01-09-1997	01-09-1997	POLY	Administrator		
7	M.K BAIG .	Regular	01-01-1999	01-01-1999	POLY	Administrator		
8	FAIZ AHMED .	Regular	22-04-1965	22-04-1965	POLY	Administrator		
9	SUSAN GEORGE .	Regular	29-12-1988	29-12-1988	POLY	Administrator		
10	MOHAMMAD NOOR .	Regular	03-01-1989	03-01-1989	POLY	Administrator		
11	KAUSAR NIYAZ .	Regular	01-08-1991	01-08-1991	POLY	Administrator		
12	MOHAMMAD JAVED .	Regular	28-08-1992	28-08-1992	POLY	Administrator		
13	ACHARYA PRADIP .	Regular	22-06-1998	22-06-1998	POLY	Administrator		
14	HABIB KHAN .	Regular	19-01-1995	19-01-1995	POLY	Administrator		
15	SAMBHAJI PANDEY .	Regular	01-10-1996	01-10-1996	POLY	Administrator		
16	MUKHTAR AHMED .	Regular	11-12-1996	11-12-1996	POLY	Administrator		
17	IQBAL AHMED .	Regular	03-08-1991	03-08-1991	POLY	Administrator		
18	QURESHI REHMATULLAH --	Regular	08-08-1994	08-08-1994	POLY	Administrator		
19	SHEIKH RIYAZ .	Regular	01-02-1997	01-02-1997	POLY	Administrator		
20	ABDUL QADEER --	Regular	01-08-1991	01/08/1991	POLY	Administrator		
21	SHAKIR HUSSAIN .	Regular	10-06-1996	10-06-1996	POLY	Administrator		
22	MOHD NAZIR --	Regular	16-12-1996	16-12-1996	POLY	Administrator		
23	BHANDARKAR WASUDEO --	Regular	27-07-1999	24-07-1999	POLY	Administrator		
24	RASOOL RIYAZ --	Regular	17-08-1994	14-08-1994	POLY	Administrator		
25	SIDDIQUI AJID --	Regular	01-08-1996	01-08-1996	POLY	Administrator		
26	MOHD ILIYAS AHMED	Regular	04-07-1997	04-07-1997	POLY	Administrator		
27	KAMAL KASRI --	Regular	01-10-1996	01-10-1996	POLY	Administrator		
28	CHAUHAN VIKAS --	Regular	20-12-1999	20-12-1999	POLY	Administrator		
29	MOHD YOUSUF --	Regular	30-12-1988	30-12-1988	POLY	Administrator		

30	QUADIR MOIN --	Regular	03-09-1991	03-09-1991	POLY	Administrator		
31	ANSARI AZIZ --	Regular	01-12-1997	01-12-1997	POLY	Administrator		
32	SYED AHMED --	Regular	05-12-1997	05-12-1997	POLY	Administrator		
33	KHAN HANEEF --	Regular	24-01-1997	24-01-1997	POLY	Administrator		
34	BEE REHANA --	Regular	10-11-1990	10-11-1990	POLY	Administrator		
35	MOHD ASIF KHAN	Regular	03-05-2013	03-05-2013	POLY	Administrator		
36	BHOSKAR RAJENDRA TUKARAM	Regular	01-01-2008	01-01-2008	POLY	Administrator		
37	AHMED IRFAN .	Regular	28-10-1996	28-10-1996	POLY	Administrator		
38	ABDUL QADIR M	Regular	01-02-2009	01-02-2009	POLY	Administrator		
39	SHEIKH MOHD RAFIULLAH	Regular	31/12/1995	31/12/1995	POLY	Teaching	37400-67000	10000
40	SYED ZAFAR SYED MUZAFFAR	Regular	01-08-1991	01-08-1991	POLY	Teaching	37400-67000	9000
41	KHAWAJA KHALIQUE ASHRAFUDDIN AHMAD	Regular	20/08/1990	20/08/1990	POLY	Teaching	37400-67000	9000
42	HASAN TAZEEN FATEMA MOHAMMAD ZAHIRUL	Regular	04-06-2008	04-06-2008	POLY	Teaching		
43	RAWALE SUREKHA SANDEEP	Regular	10-11-2008	10-11-2008	POLY	Teaching		
44	KHOND SMITA RAMCHANDRA	Regular	28-01-2010	28-01-2010	POLY	Teaching		
45	LALANI SULEMAN SHABUDDIN	Regular	09-07-2013	09-07-2013	POLY	Teaching		
46	SHEIKH MOHAMMAD SHOAB ABDUL SAHID	Adhoc	10-01-2012	11-01-2012	POLY	Teaching		
47	KHAN MUMTAZ NASEEM	Adhoc	17-01-2014	17-01-2014	POLY	Teaching		
48	AHMED KASHIF IQBAL	Adhoc	14/12/2014	14/12/2014	POLY	Teaching		
49	SHARIF AFZAL HANIF	Adhoc	03/08/2015	03/08/2015	POLY	Teaching		
50	AFROZ NAVEED FAZAL RASOOL	Regular	27/12/1996	24/12/1996	POLY	Teaching	37400 - 67000	9000
51	AHMED KHAWAJA SUHAIB	Regular	17/07/1998	17/07/1998	POLY	Teaching	15600-39100	8000
52	SHEIKH SHAHID MOHD. BASHIR	Regular	28/07/2007	28/07/2007	POLY	Teaching	15600	6000
53	AKRAM WASIM ABDUL MAJEED	Regular	09/08/2010	09/08/2010	POLY	Teaching		
54	ANSARI ABU BAKAR MOHD	Regular	09/08/2010	09/08/2010	POLY	Teaching		
55	KHAN SUFIYAN AHMED RAFI AHMED	Regular	01/07/2010	01/07/2010	POLY	Teaching		
56	BOKADE PRASHANT MADAN	Regular	18/09/2008	18/08/2008	POLY	Teaching	15600-39100	5000
57	PAKHALE SHUBHANGI VINOD	Regular	09/08/2010	09/08/2010	POLY	Teaching		
58	GOUR DIVYA HULASIRAM	Adhoc	23/08/2011	23/08/2011	POLY	Teaching		
59	ANSARI ADIL SHARFUDDIN	Adhoc	26/08/2013	27/08/2013	POLY	Teaching		
60	SHAIKH IMRAN JAINULABEDIN	Adhoc	05/08/2013	05/08/2013	POLY	Teaching		
61	ANSARI MOHD. TANVEER AKHTAR	Adhoc	17/08/2015	17/08/2015	POLY	Teaching		
62	AHMED MUSHTAQUE MOHAMMAD	Regular	05/09/2001	05/09/2001	POLY	Teaching	9300-34800	4200
63	AHMED WASEEM KHURSHID	Adhoc	05/07/2013	05/07/2013	POLY	Teaching		
64	KACHROO ROHI ROSHANLAL	Regular	27/06/2006	27/06/2006	POLY	Teaching		
65	KHAN NAZIYA PARVEEN	Adhoc	22/08/2011	22/08/2011	POLY	Teaching		
66	AHMED SIRAJUDDIN MUHAMMAD	Adhoc	14/07/2014	14/07/2014	POLY	Teaching		
67	KHAN SABAHAHAT ALSABA	Adhoc	05/08/2014	05/08/2014	POLY	Teaching		
68	PATHAN ABDUL KADIR LATIF KHAN	Adhoc	21/07/2015	21/07/2015	POLY	Teaching		
69	ANSARI NAZIYA FARHAT	Adhoc	22/12/2011	22/12/2011	POLY	Teaching		
70	SIDDIQUI MOHD KASHIF	Adhoc	23/07/2015	23/07/2015	POLY	Teaching		
71	-- ANWAR AHSAN	Regular	20/08/1996	20/08/1996	POLY	Teaching		
72	SHEIKH PARVEEN MOHAMMAD	Regular	21/09/2001	21/09/2001	POLY	Teaching		
73	ANSARI JAHANGIR IQBAL	Regular	22/07/2002	22/07/2002	POLY	Teaching		
74	BANDELWAR PALLAVI DILIP	Regular	24/11/2005	24/11/2005	POLY	Teaching		
75	LOKANDE SONU MANIK	Regular	20/05/2009	25/05/2009	POLY	Teaching	8000	4000
76	KHAN SOHEL AHMED	Adhoc	3/7/2013	3/7/2013	POLY	Teaching		
77	SYED ASIF ALI USMAN ALI	Regular	22/12/2008	22/12/2008	POLY	Teaching		
78	CHAUVAN ASHA RAKESH	Regular	21/08/2007	21/08/2007	POLY	Teaching		
79	ALI GAZALA YUSUF	Regular	11/09/2001	11/09/2001	POLY	Teaching		7000
80	ALI BASHIR HATIM	Regular	30/08/1990	30/08/1990	POLY	Teaching	37400-67000	9000
81	SYED AZIZUDDIN AZIMUDDIN	Regular	05/09/1997	05/09/1997	POLY	Teaching	15000	8000
82	QURAIISHI HARIS MAHMOOD ABDUL HAQUE	Regular	02/09/2002	02/09/2002	POLY	Teaching		
83	QAZI FARKHUNDA JABEEN SHAHAB	Regular	23/09/2003	23/09/2003	POLY	Teaching		

84	RAHEEM FURQAN QARI ALI MUDDIN	Regular	25/06/2009	25/06/2009	POLY	Teaching		800
85	- MOHAMMAD SHAFIQUDDIN	Regular	01/06/2010	01/06/2010	POLY	Teaching		
86	- FAIZA FARHEEN	Adhoc	22/08/2011	22/08/2011	POLY	Teaching		
87	JAHAN AAFREEN MOHAMMAD IKRAMUDDIN	Adhoc	22/07/2011	22/07/2011	POLY	Teaching		
88	SYED NAHID KAUSAR S B ASHIR AHMED	Adhoc	22/08/2011	22/08/2011	POLY	Teaching		
89	AHMED AFTAB AINUL	Regular	25/06/2009	25/05/2009	POLY	Teaching		
90	MOHD ASLAM SHAMA TABASSUM	Regular	17/08/1994	17/08/1994	POLY	Teaching		9000
91	KHAN ARSHIA NAZ	Regular	01/11/1998	01/11/1998	POLY	Teaching		8000
92	ZAVERI DURDANA --	Regular	24/09/2001	24/09/2001	POLY	Teaching		7000
93	KHAN NASIR --	Regular	01/11/1998	01/11/1998	POLY	Teaching		
94	SHEIKH HEENA TABASSUM	Regular	04/06/2008	04/06/2008	POLY	Teaching		
95	SHEIKH MOHAMMAD SALIM SHAFI	Regular	20/10/2010	20/10/2010	POLY	Teaching		
96	SHEIKH MOHAMMAD SHOEB NAZEER	Adhoc	17/08/2011	17/08/2011	POLY	Teaching		
97	KAUSAR ATEKA KHAIYAN	Adhoc	01/07/2016	01/07/2016	POLY	Teaching		
98	KHAN ZERFISHAN ATATUR RAHMAN	Adhoc	01/07/2016	01/07/2016	POLY	Teaching		
99	SIDDIQUI SHAMINA ABDUL MATIN	Adhoc	01/07/2016	01/07/2016	POLY	Teaching		
100	MOHD. MUSHTAQUE SHAGUFTA JAMAL --	Adhoc	21/07/2016	21/07/2016	POLY	Teaching		
101	DHURAT MADHULIKA CHANDRASHEKHAR	Regular	01/09/2007	01/09/2007	POLY	Teaching		
102	BANO NAZNEEN ATHAR	Regular	25-08-2010	25-08-2010	POLY	Teaching		
103	- MOHD NAVEED -	Adhoc	01-10-2015	01-10-2015	POLY	Teaching		
104	ARUNA REDDY S	Adhoc	01-07-2015	01-07-2015	POLY	Teaching		
105	SHEIKH RIYAZ MOHAMMAD	Adhoc	03-08-2015	03-08-2015	POLY	Teaching		
106	-- ABDUL SALAM	Regular	01-09-2016	01-09-1995	POLY	Teaching		
107	-- G M HASHMI	Regular	15-07-1992	15-07-1992	POLY	Teaching		
108	AHMED MANZOOR .	Regular	08-29-1992	10-10-2000	POLY	Teaching		
109	YERPUDE NARENDRA .	Regular	21-08-1996	21-08-1996	POLY	Teaching		
110	RAZA AMIR .	Regular	03-08-1991	03-08-1991	POLY	Teaching		
111	KAMAL BADRUDDIN .	Regular	23-11-2005	23-11-2005	POLY	Teaching		
112	ALI MASSARAT SABA	Regular	05-09-2001	05-09-2001	POLY	Teaching		
113	PARVEZ ZIA .	Regular	30-12-1988	30-12-1988	POLY	Teaching		
114	ALI LIYAQAT .	Regular	08-08-1991	08-08-1991	POLY	Teaching		
115	MOHAMMAD MOHSIN .	Regular	01-10-1994	01-10-1994	POLY	Teaching		
116	MOHAMMAD HUSSAMUDDIN .	Regular	08-08-1991	08-08-1991	POLY	Teaching		
117	MOHAMMAD ASADUDDIN .	Regular	08-08-1991	08-08-1991	POLY	Teaching		
118	KHANGAR B B	Regular	01-07-1998	01-07-1998	POLY	Teaching		
119	DUPARE VINOD .	Regular	23-11-2005	23-11-2005	POLY	Teaching		
120	KHAN AHFAZ .	Regular	05-08-1991	05-08-1991	POLY	Teaching		
121	MOHAMMAD EJAZ .	Regular	01-08-1991	01-08-1991	POLY	Teaching		
122	FIRDOS SHAGUFTA .	Regular	01-07-1998	01-07-1998	POLY	Teaching		
123	SHEIKH AYYUB .	Regular	08-03-1985	08-03-1985	POLY	Teaching		
124	SYED NIYAZUDDIN .	Regular	31-12-1988	31-12-1988	POLY	Teaching		
125	ANSARI FAHIM .	Regular	01-04-2008	01-04-2008	POLY	Teaching		
126	RAFIQUE ANSARI .	Adhoc	10-07-2014	10-07-2014	POLY	Teaching		
127	SYED IMRAN ALI	Regular	05-11-2011	05-11-2011	POLY	Teaching		
128	SHAIKH FARAZUDDIN IKRAMUDDIN	Adhoc	01/08/2016	01/08/2016	POLY	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
						Ratio	
1	Regular approved staff					25:1	
2	Regular + Contract + Adhoc					18:1	
(d)	Ratio of Non-Teaching - Teaching Staff -						
						Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					0.88:1	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		1203	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		350	
a)	No. of Titles	4007	
b)	No. of Books	18088	
c)	No. of National Journals	24	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	3	
f)	Total Cost of		
	a) Books	25.80	Lakhs
	b) Subscription for Journal	0.40	Lakhs
g)	Cost of Furniture	13.17	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2.0 MBPS
j)	No. of Computer available in the Library	PIII	1
		PIV	7
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	No	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		295	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		50	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		31	
7	Number of Scaners available		12	
8	Total cost of the printers and scanners		219250	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSC+CABLE NET	
14	Specify Bandwidth available		4MBPS+50MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	9.21	
17	Cost of Software in Computer Center	Rs. Lakhs	9.52	
18	Cost of Furniture in Computer Center	Rs. Lakhs	2.9	
19	Annual fee of the Internet Services in	Rs. Lakhs	6.0	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	Y	1	15600-39100+AGP7000
	2. System Analyst	Y	1	5200-20200+AGP2800
	3. Computer Programmer	Y	1	9300-34800+AGP4300
	4. Computer Operator	Y	2	5200-20200+AGP2400
	5. Non - Teaching Staff	Y	5	5200-20200+AGP2800
6. Maintenance Staff	Y	1	5200-20200+AGP2800	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	HEAD OF DEPARTMENT	6	6
3	LECTURER IN SELECTION GRADE	5	5
4	WORKSHOP SUPERINTENDENT	1	1
5	SENIOR LECTURER	4	4
6	LECTURER	51	51
7	NON TEACHING	23	23
8	NON TEACHINGS	37	37
Total		128	128

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	PL4223 - ANJUMAN POLYTECHNIC
Address	MANGAL BAZAR ROAD SADAR, NAGPUR.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	47957129	47957129	0	0	0	0
2	DEVELOPMENT FEES	5267348	5267348	0	0	0	0
3	ADMISSION/APPLICATION FORM FEES	73300	73300	0	0	0	0
4	FINE & PENALTIES/LIBRARY FINE	13000	13000	0	0	0	0
5	SALE OF PROSPECTUS	349000	349000	0	0	0	0
6	ADMISSION CANCELLATION FEES	2000	2000	0	0	0	0
7	BONAFIDE CERTIFICATE FEES	400	400	0	0	0	0
8	ID CARD FEES	2900	2900	0	0	0	0
9	BANK INTEREST INCOME	310221	310221	0	0	0	0
10	LEAVING CERTIFICATE FEE	7600	7600	0	0	0	0
11	INTEREST ON FDR	3565594	3565594	0	0	0	0
12	ARC INFRASTRUCTURE	43055	43055	0	0	0	0
13	BUS FARE FROM STUDENTS	70000	70000	0	0	0	0
14	SALE OF ASSETS	25026	25026	0	0	0	0
15	ALL RECEIPTS OTHER THAN ABOVE HEADS	426766	426766	0	0	0	0
Total Income		58113339	58113339	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	426766	Total 426766 Deductible 0	0	0	0	0
2	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	25026	Total 25026 Deductible 0	0	0	0	0
3	BUS FARE FROM STUDENT INCOME	70000	Total 70000 Deductible 0	0	0	0	0
4	ARC INFRASTRUCTURE FEE INCOME	43055	Total 43055 Deductible 0	0	0	0	0
5	INTEREST ON FDR	3565594	Total 3565594 Deductible 0	0	0	0	0
6	L.C. (LEAVING CERTIFICATE) FEES INCOME	7600	Total 7600 Deductible 0	0	0	0	0
7	BANK INTEREST INCOME	310221	Total 310221 Deductible 0	0	0	0	0

8	ID CARD FEES	2900	Total 2900 Deductible 0	0	0	0	0
9	BONAFIDE CERTIFICATE FEES	400	Total 400 Deductible 0	0	0	0	0
10	ADMISSION CANCELLATION FEES	2000	Total 2000 Deductible 0	0	0	0	0
11	SALE OF PROSPECTORS BROCHURE	349000	Total 349000 Deductible 0	0	0	0	0
12	FINE AND PENALTIES	13000	Total 13000 Deductible 0	0	0	0	0
13	ADMISSION / APPLICATION FORM FEES	73300	Total 73300 Deductible 0	0	0	0	0
14	DEVELOPMENT FEES	5267348	Total 5267348 Deductible 0	0	0	0	0
15	TUTION FEES	47957129	Total 47957129 Deductible 0	0	0	0	0
Total Income		58113339	58113339	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	POLY	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	29845801	29845801	0	0	0	0
2	SALARY TEACHING COLLEGE CONTRIBUTION TO PF	1588833	1588833	0	0	0	0
3	SALARY NON TEACHING	18757452	18757452	0	0	0	0
4	SALARY NON TEACHING COLLEGS CONTRIBUTION TO PF	1223725	1223725	0	0	0	0
5	PROFESSIONAL CHARGES TO VISITING FACULTIES	135033	135033	0	0	0	0
6	AFFILIATION FEES	75000	75000	0	0	0	0
7	INSPECTION EXPENSES	5245	5245	0	0	0	0
8	AFFILIATION COURSE FEE	156322	156322	0	0	0	0
9	STUDENT INSURANCE	62556	62556	0	0	0	0
10	BUILDING INSURANCE	22310	22310	0	0	0	0
11	PROPERTY INSURANCE	8502	8502	0	0	0	0
12	MAINTENANCE COLLEGE BUILDING	170560	170560	0	0	0	0
13	MAINTENANCE FURNITURE EQUIPMENTS COMPUTER ETC.	11205	11205	0	0	0	0
14	AUDIT FEES COLLEGE	9000	9000	0	0	0	0
15	FEE REGULATING AUTHORITY PROCESSING FEE	104400	104400	0	0	0	0
16	ADVERTISEMENT FOR ADMISSION	130038	130038	0	0	0	0
17	SOCIAL GATHERING EXPENSES	334879	334879	0	0	0	0
18	BANK CHARGES	1201	1201	0	0	0	0
19	STUDENT COMPETITION	1500	1500	0	0	0	0
20	CONSULTANCY FEE LEGAL	81100	81100	0	0	0	0
21	CONSULTANCY FEE OTHER	8065	8065	0	0	0	0
22	INTERNET CHARGES	36193	36193	0	0	0	0
23	TELEPHONE FAX CHARGES	23501	23501	0	0	0	0
24	POSTAGE CHARGES	2233	2233	0	0	0	0
25	PROSPECTUS PRINTING	46620	46620	0	0	0	0

26	EXAM PAPER & FORM PRINTING	53718	53718	0	0	0	0
27	OTHER STATIONARY	34613	34613	0	0	0	0
28	ELECTRICITY CHARGES	1025630	1025630	0	0	0	0
29	WATER CHARGES	25242	25242	0	0	0	0
30	CLEANING	300034	300034	0	0	0	0
31	GARDENING	11738	11738	0	0	0	0
32	SECURITY AGENCY	747880	747880	0	0	0	0
33	LABORATORY MATERIAL	100183	100183	0	0	0	0
34	DEPRECIATION	1155639	1155639	0	0	0	0
35	MAGZINE JOURNAL SUBSCRIPTION	7376	7376	0	0	0	0
36	RENT FOR COLLEGE BUILDING PAID TO TRUST	7200000	7200000	0	0	0	0
37	OTHER EXPENSES	1133140	1133140	0	0	0	0
38	SALARY TO NON TEACHING GRATUITY PAID	79628	79628	0	0	0	0
Total Expenses		64716095	64716095	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	29845801	Total 29845801 Paid 29845801 Provision for Unpaid 0 Claimed 29845801	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1588833	Total 1588833 Paid 1588833 Provision for Unpaid 0 Claimed 1588833	0	0	0	0
Salary - Non Teaching	Pay	18757452	Total 18757452 Paid 18757452 Provision for Unpaid 0 Claimed 18757452	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1223725	Total 1223725 Paid 1223725 Provision for Unpaid 0 Claimed 1223725	0	0	0	0
Salary - Non Teaching	Gratuity paid	79628	Total 79628 Paid 79628 Provision for Unpaid 0 Claimed 79628	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	135033	Total 135033 Claimed 135033	0	0	0	0
Affiliation / Inspection	Affiliation Fee	75000	Total 75000 Claimed 75000	0	0	0	0

Affiliation / Inspection	Inspection Expenses	5245	Total 5245 Claimed 5245	0	0	0	0
Affiliation / Inspection	Course Fees	156322	Total 156322 Claimed 156322	0	0	0	0
Insurance	Student Insurance	62556	Total 62556 Claimed 62556	0	0	0	0
Insurance	Building Insurance	22310	Total 22310 Claimed 22310	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	8502	Total 8502 Claimed 8502	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	170560	Total 170560 Claimed 170560	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	11205	Total 11205 Claimed 11205	0	0	0	0
Audit Fees	Audit Fee - College	9000	Total 9000 Claimed 9000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	104400	Total 104400 Claimed 104400	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	130038	Total 130038 Claimed 130038	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	334879	Total 334879 Claimed 334879	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1201	Total 1201 Claimed 1201	0	0	0	0
Conference and Seminar	Student competition	1500	Total 1500 Claimed 1500	0	0	0	0
Professional Charges	Consultancy Fees - Legal	81100	Total 81100 Claimed 81100	0	0	0	0
Professional Charges	Consultancy Fees - Others	8065	Total 8065 Claimed 8065	0	0	0	0
Communication Expenses	Internet Charges	36193	Total 36193 Claimed 36193	0	0	0	0
Communication Expenses	Telephone, Fax Charges	23501	Total 23501 Claimed 23501	0	0	0	0
Communication Expenses	Postage charges	2233	Total 2233 Claimed 2233	0	0	0	0
Printing and Stationery	Prospectus printing	46620	Total 46620 Claimed 46620	0	0	0	0
			Total				

Printing and Stationery	Exam papers and form printing	53718	53718 Claimed 53718	0	0	0	0
Printing and Stationery	Other stationary	34613	Total 34613 Claimed 34613	0	0	0	0
Establishment Expenses	Electricity	1025630	Total 1025630 Claimed 1025630	0	0	0	0
Establishment Expenses	Water	25242	Total 25242 Claimed 25242	0	0	0	0
Establishment Expenses	Cleaning	300034	Total 300034 Claimed 300034	0	0	0	0
Establishment Expenses	Gardening	11738	Total 11738 Claimed 11738	0	0	0	0
Establishment Expenses	Sweeping	747880	Total 747880 Claimed 747880	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	100183	Total 100183 Claimed 100183	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1133140	Total 1133140 Claimed 1133140	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1155639	Total 1155639 Claimed 1155639	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	7376	Total 7376 Claimed 7376	0	0	0	0
Rent	Rent for college building paid to trust	7200000	Total 7200000 Claimed 7200000	0	0	0	0
Total Expenses		64716095	64716095	0	0	0	0
Total Claimed Expenses			64716095				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: ANJUMAN POLYTECHNIC

Code: PL4223

Location: MANGAL BAZAR ROAD SADAR, NAGPUR.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SHEIKH MOHD RAFIULLAH	PRINCIPAL	31/12/1995	NA	POLY	Applicable and Submitted	64810010000031 IDBI BANK	Nationalized / Private / Scheduled	1503916	Bank Transfer
2	Teaching	Regular	Approved	Yes	SYED ZAFAR SYED MUZAFFAR	LECTURER IN SELECTION GRADE	01-08-1991	NA	POLY	Applicable and Submitted	64810010000068 IDBI BANK	Nationalized / Private / Scheduled	1467420	Bank Transfer
3	Teaching	Regular	Approved	Yes	KHAWAJA KHALIQUE ASHRAFUDDIN AHMAD	HEAD OF DEPARTMENT	20/08/1990	NA	POLY	Applicable and Submitted	64810010000024 IDBI BANK	Nationalized / Private / Scheduled	1351292	Bank Transfer
4	Teaching	Regular	Approved	No	ALI BASHIR HATIM	LECTURER IN SELECTION GRADE	30/08/1990	NA	POLY	Applicable and Submitted	64810010003134 IDBI BANK	Nationalized / Private / Scheduled	1351292	Bank Transfer
5	Teaching	Regular	Approved	No	AFROZ NAVEED FAZAL RASOOL	HEAD OF DEPARTMENT	24/12/1996	NA	POLY	Applicable and Submitted	64810010002478 IDBI BANK	Nationalized / Private / Scheduled	1312580	Bank Transfer
6	Teaching	Regular	Approved	No	MOHD ASLAM SHAMA TABASSUM	HEAD OF DEPARTMENT	17/08/1994	NA	POLY	Applicable and Submitted	64810010003141 IDBI BANK	Nationalized / Private / Scheduled	1203052	Bank Transfer
7	Teaching	Regular	Approved	No	KHAN NASIR --	LECTURER IN SELECTION GRADE	01/11/1998	NA	POLY	Applicable and Submitted	64810010004639 IDBI BANK	Nationalized / Private / Scheduled	1153744	Bank Transfer
8	Teaching	Regular	Approved	No	-- ANWAR AHSAN	HEAD OF DEPARTMENT	20/08/1996	NA	POLY	Applicable and Submitted	64810010003137 IDBI BANK	Nationalized / Private / Scheduled	904248	Bank Transfer
9	Teaching	Regular	Approved	No	SYED AZIZUDDIN AZIMUDDIN	LECTURER IN SELECTION GRADE	05/09/1997	NA	POLY	Applicable and Submitted	64810010003138 IDBI BANK	Nationalized / Private / Scheduled	887304	Bank Transfer
10	Teaching	Regular	Approved	Yes	AHMED KHAWAJA SUHAIB	WORKSHOP SUPERINTENDENT	17/07/1998	NA	POLY	Applicable and Submitted	64810010002886 IDBI BANK	Nationalized / Private / Scheduled	883168	Bank Transfer
11	Teaching	Regular	Approved	No	KHAN ARSHIA NAZ	LECTURER IN SELECTION GRADE	01/11/1998	NA	POLY	Applicable and Submitted	64810010002968 IDBI BANK	Nationalized / Private / Scheduled	840788	Bank Transfer
12	Teaching	Regular	Approved	No	KACHROO ROHI ROSHANLAL	HEAD OF DEPARTMENT	27/06/2006	NA	POLY	Applicable and Submitted	64810010003802 IDBI BANK	Nationalized / Private / Scheduled	755428	Bank Transfer
13	Teaching	Regular	Approved	No	SHEIKH PARVEEN MOHAMMAD	SENIOR LECTURER	21/09/2001	NA	POLY	Applicable and Submitted	64810010003512 IDBI BANK	Nationalized / Private / Scheduled	755428	Bank Transfer
14	Teaching	Regular	Approved	No	ANSARI JAHANGIR IQBAL	SENIOR LECTURER	22/07/2002	NA	POLY	Applicable and Submitted	64810010003804 IDBI BANK	Nationalized / Private / Scheduled	755428	Bank Transfer
15	Teaching	Regular	Approved	No	ALI GAZALA YUSUF	HEAD OF DEPARTMENT	11/09/2001	NA	POLY	Applicable and Submitted	64810010003506 IDBI BANK	Nationalized / Private / Scheduled	755428	Bank Transfer
16	Teaching	Regular	Approved	No	QURAIISHI HARIS MAHMOOD ABDUL HAQUE	SENIOR LECTURER	02/09/2002	NA	POLY	Applicable and Submitted	64810010003845 IDBI BANK	Nationalized / Private / Scheduled	755428	Bank Transfer
17	Teaching	Regular	Approved	No	ZAVERI DURDANA --	SENIOR LECTURER	24/09/2001	NA	POLY	Applicable and Submitted	64810010003514 IDBI BANK	Nationalized / Private / Scheduled	755428	Bank Transfer
18	Teaching	Regular	Approved	No	QAZI FARKHUNDA JABEEN SHAHAB	LECTURER	23/09/2003	NA	POLY	Applicable and Submitted	64810010004166 IDBI BANK	Nationalized / Private / Scheduled	703736	Bank Transfer
19	Teaching	Regular	Approved	No	BANDELWAR PALLAVI DILIP	LECTURER	24/11/2005	NA	POLY	Applicable and Submitted	64810010005165 IDBI BANK	Nationalized / Private / Scheduled	602608	Bank Transfer
20	Teaching	Regular	Approved	Yes	SYED IMRAN ALI	NON TEACHING	05-11-2011	NA	POLY	Applicable and Submitted	648104000025799 idbi bank	Nationalized / Private / Scheduled	602608	Bank Transfer
21	Teaching	Regular	Approved	No	SHEIKH SHAHID MOHD. BASHIR	LECTURER	28/07/2007	NA	POLY	Applicable and Submitted	648104000001731 IDBI BANK	Nationalized / Private / Scheduled	540164	Bank Transfer
22	Teaching	Regular	Approved	No	CHAUVAN ASHA RAKESH	LECTURER	21/08/2007	NA	POLY	Applicable and Submitted	648104000001762 IDBI BANK	Nationalized / Private / Scheduled	509971	Bank Transfer
23	Teaching	Regular	Approved	No	DHURAT MADHULIKA CHANDRASHEKHAR	LECTURER	01/09/2007	NA	POLY	Applicable and Submitted	648104000001793 IDBI BANK	Nationalized / Private / Scheduled	498545	Bank Transfer
24	Teaching	Regular	Approved	No	PARVEZ ZIA .	NON TEACHING	30-12-1988	NA	POLY	Not Applicable	064810010000296 idbi bank	Nationalized / Private /	490900	Bank Transfer

												Scheduled		
25	Teaching	Regular	Approved	Yes	HASAN TAZEEN FATEMA MOHAMMAD ZAHIRUL	LECTURER	04-06- 2008	NA	POLY	Applicable and Submitted	64810400005227 IDBI BANK	Nationalized / Private / Scheduled	489272	Bank Transfer
26	Teaching	Regular	Approved	Yes	RAWALE SUREKHA SANDEEP	LECTURER	10-11-2008	NA	POLY	Applicable and Submitted	648104000009201 IDBI BANK	Nationalized / Private / Scheduled	489272	Bank Transfer
27	Teaching	Regular	Approved	No	BOKADE PRASHANT MADAN	LECTURER	18/08/2008	NA	POLY	Applicable and Submitted	648104000006712 IDBI BANK	Nationalized / Private / Scheduled	489272	Bank Transfer
28	Teaching	Regular	Approved	No	SYED ASIF ALI USMAN ALI	LECTURER	22/12/2008	NA	POLY	Applicable and Submitted	648104000010858 IDBI BANK	Nationalized / Private / Scheduled	489272	Bank Transfer
29	Teaching	Regular	Approved	No	SHEIKH HEENA TABASSUM	LECTURER	04/06/2008	NA	POLY	Applicable and Submitted	64810010006118 IDBI BANK	Nationalized / Private / Scheduled	489272	Bank Transfer
30	Teaching	Regular	Approved	No	RAZA AMIR .	NON TEACHING	03-08- 1991	NA	POLY	Applicable and Submitted	64810010000085 idbi bank	Nationalized / Private / Scheduled	481996	Bank Transfer
31	Teaching	Regular	Approved	No	-- ABDUL SALAM	NON TEACHING	01-09- 1995	NA	POLY	Applicable and Submitted	64810010002300 IDBI	Nationalized / Private / Scheduled	468108	Bank Transfer
32	Teaching	Regular	Not Approved	No	ALI LIYAQAT .	NON TEACHING	08-08- 1991	NA	POLY	Applicable and Submitted	064810010000431 idbi bank	Nationalized / Private / Scheduled	419660	Bank Transfer
33	Teaching	Regular	Not Approved	No	MOHAMMAD ASADUDDIN .	NON TEACHING	08-08- 1991	NA	POLY	Applicable and Submitted	064810010000088 idbi bank	Nationalized / Private / Scheduled	419660	Bank Transfer
34	Teaching	Regular	Not Approved	No	MOHAMMAD HUSSAMUDDIN .	NON TEACHING	08-08- 1991	NA	POLY	Applicable and Submitted	0648104000006569 idbi bank	Nationalized / Private / Scheduled	415560	Bank Transfer
35	Teaching	Regular	Approved	No	MOHAMMAD MOHSIN .	NON TEACHING	01-10- 1994	NA	POLY	Not Applicable	64810010002957 idbi bank	Nationalized / Private / Scheduled	414040	Bank Transfer
36	Teaching	Regular	Approved	No	AHMED MUSHTAQUE MOHAMMAD	LECTURER	05/09/2001	NA	POLY	Applicable and Submitted	64810010003510 IDBI BANK	Nationalized / Private / Scheduled	392484	Bank Transfer
37	Teaching	Regular	Approved	No	ALI MASSARAT SABA	NON TEACHING	05-09- 2001	NA	POLY	Not Applicable	64810010003507 idbi bank	Nationalized / Private / Scheduled	392484	Bank Transfer
38	Teaching	Regular	Not Approved	No	YERPUDE NARENDRA .	NON TEACHING	21-08- 1996	NA	POLY	Applicable and Submitted	64810010003151 idbi bank	Nationalized / Private / Scheduled	364260	Bank Transfer
39	Teaching	Regular	Not Approved	No	SHEIKH AYYUB .	NON TEACHING	08-03- 1985	NA	POLY	Not Applicable	64810010005144 idbi bank	Nationalized / Private / Scheduled	360192	Bank Transfer
40	Teaching	Regular	Not Approved	No	KHANGAR B B	NON TEACHING	01-07- 1998	NA	POLY	Not Applicable	64810010002885 idbi bank	Nationalized / Private / Scheduled	360192	Bank Transfer
41	Teaching	Regular	Not Approved	No	-- G M HASHMI	NON TEACHING	15-07- 1992	NA	POLY	Not Applicable	641001000314 IDBI	Nationalized / Private / Scheduled	356056	Bank Transfer
42	Teaching	Regular	Not Approved	No	AHMED MANZOOR .	NON TEACHING	10-10- 2000	NA	POLY	Applicable and Submitted	064810010003179 idbi bank	Nationalized / Private / Scheduled	347404	Bank Transfer
43	Teaching	Regular	Not Approved	No	KHAN AHFAZ .	NON TEACHING	05-08- 1991	NA	POLY	Not Applicable	064810010003152 idbi bank	Nationalized / Private / Scheduled	341948	Bank Transfer
44	Teaching	Regular	Not Approved	No	MOHAMMAD EJAZ .	NON TEACHING	01-08- 1991	NA	POLY	Not Applicable	064810010000084 idbi bank	Nationalized / Private / Scheduled	341948	Bank Transfer
45	Teaching	Regular	Not Approved	No	SYED NIYAZUDDIN .	NON TEACHING	31-12- 1988	NA	POLY	Not Applicable	064810010003156 idbi bank	Nationalized / Private / Scheduled	334872	Bank Transfer
46	Teaching	Regular	Not Approved	No	KAMAL BADRUDDIN .	NON TEACHING	23-11-2005	NA	POLY	Applicable and Not Submitted	64810010005163 idbi bank	Nationalized / Private / Scheduled	334336	Bank Transfer
47	Teaching	Regular	Not Approved	No	DUPARE VINOD .	NON TEACHING	23-11-2005	NA	POLY	Not Applicable	64810010003147 idbi bank	Nationalized / Private / Scheduled	334336	Bank Transfer
48	Teaching	Regular	Approved	Yes	LALANI SULEMAN SHABUDDIN	LECTURER	09-07- 2013	NA	POLY	Applicable and Submitted	64810010000019 IDBI BANK	Nationalized / Private / Scheduled	314972	Bank Transfer
49	Teaching	Regular	Not Approved	No	FIRDOS SHAGUFTA .	NON TEACHING	01-07- 1998	NA	POLY	Not Applicable	064810010002472 idbi bank	Nationalized / Private / Scheduled	288452	Bank Transfer
50	Teaching	Regular	Approved	Yes	KHOND SMITA RAMCHANDRA	LECTURER	28-01- 2010	NA	POLY	Applicable and Submitted	648104000025753 IDBI BANK	Nationalized / Private / Scheduled	258700	Bank Transfer
51	Teaching	Regular	Approved	No	AKRAM WASIM ABDUL MAJEED	LECTURER	09/08/2010	NA	POLY	Not Applicable	180010004471 IDBI BANK	Nationalized / Private / Scheduled	258700	Bank Transfer
52	Teaching	Regular	Approved	No	ANSARI ABU BAKAR MOHD	LECTURER	09/08/2010	NA	POLY	Not Applicable	648104000028565 IDBI BANK	Nationalized / Private / Scheduled	258700	Bank Transfer
53	Teaching	Regular	Approved	No	KHAN SUFIYAN	LECTURER	01/07/2010	NA	POLY	Not	648104000027937	Nationalized	258700	Bank

					AHMED RAFI AHMED					Applicable	IDBI BANK	/ Private / Scheduled		Transfer
54	Teaching	Regular	Approved	No	LOKANDE SONU MANIK	LECTURER	25/05/2009	NA	POLY	Not Applicable	64810010004185 IDBI BANK	Nationalized / Private / Scheduled	258700	Bank Transfer
55	Teaching	Regular	Approved	No	- MOHAMMAD SHAFIQUDDIN	LECTURER	01/06/2010	NA	POLY	Not Applicable	648104000029883 IDBI BANK	Nationalized / Private / Scheduled	258700	Bank Transfer
56	Teaching	Regular	Approved	No	AHMED AFTAB AINUL	LECTURER	25/05/2009	NA	POLY	Not Applicable	648104000022969 IDBI BANK	Nationalized / Private / Scheduled	258700	Bank Transfer
57	Teaching	Regular	Approved	No	SHEIKH MOHAMMAD SALIM SHAFI	LECTURER	20/10/2010	NA	POLY	Not Applicable	64810010007946 IDBI BANK	Nationalized / Private / Scheduled	258700	Bank Transfer
58	Teaching	Regular	Approved	Yes	BANO NAZNEEN ATHAR	LECTURER	25-08-2010	NA	POLY	Not Applicable	06481040000034201 idbi bank	Nationalized / Private / Scheduled	258700	Bank Transfer
59	Teaching	Regular	Approved	No	RAHEEM FURQAN QARI ALI MUDDIN	LECTURER	25/06/2009	NA	POLY	Not Applicable	648104000022589 IDBI BANK	Nationalized / Private / Scheduled	258011	Bank Transfer
60	Teaching	Regular	Approved	No	PAKHALE SHUBHANGI VINOD	LECTURER	09/08/2010	NA	POLY	Not Applicable	648104000029971 IDBI BANK	Nationalized / Private / Scheduled	220540	Bank Transfer
61	Teaching	Regular	Not Approved	Yes	ANSARI FAHIM .	NON TEACHING	01-04-2008	NA	POLY	Not Applicable	64810010003184 IDBI BANK	Nationalized / Private / Scheduled	201458	Bank Transfer
62	Teaching	Adhoc	Not Approved	No	SYED NAHID KAUSAR S B ASHIR AHMED	LECTURER	22/08/2011	NA	POLY	Not Applicable	648104000048888 IDBI BANK	Nationalized / Private / Scheduled	156016	Bank Transfer
63	Teaching	Adhoc	Not Approved	No	- FAIZA FARHEEN	LECTURER	22/08/2011	NA	POLY	Not Applicable	648104000049036 IDBI BANK	Nationalized / Private / Scheduled	156016	Bank Transfer
64	Teaching	Adhoc	Not Approved	No	JAHAN AAFREEN MOHAMMAD IKRAMUDDIN	LECTURER	22/07/2011	NA	POLY	Not Applicable	648104000048930 IDBI BANK	Nationalized / Private / Scheduled	156016	Bank Transfer
65	Teaching	Adhoc	Not Approved	No	SHEIKH MOHAMMAD SHOEB NAZEER	LECTURER	17/08/2011	NA	POLY	Not Applicable	648104000049018 IDBI BANK	Nationalized / Private / Scheduled	156016	Bank Transfer
66	Teaching	Adhoc	Not Approved	No	KAUSAR ATEKA KHAIYAN	LECTURER	01/07/2016	NA	POLY	Not Applicable	47047 IDBI BANK	Nationalized / Private / Scheduled	156016	Bank Transfer
67	Teaching	Adhoc	Not Approved	No	SIDDIQUI SHAMINA ABDUL MATIN	LECTURER	01/07/2016	NA	POLY	Not Applicable	0312 IDBI BANK	Nationalized / Private / Scheduled	156016	Bank Transfer
68	Teaching	Adhoc	Not Approved	No	GOUR DIVYA HULASIRAM	LECTURER	23/08/2011	NA	POLY	Not Applicable	0648104000047579 IDBI BANK	Nationalized / Private / Scheduled	151177	Bank Transfer
69	Teaching	Adhoc	Not Approved	No	KHAN ZERFISHAN ATAUR RAHMAN	LECTURER	01/07/2016	NA	POLY	Not Applicable	648104000050254 IDBI BANK	Nationalized / Private / Scheduled	147306	Bank Transfer
70	Teaching	Adhoc	Not Approved	No	ANSARI ADIL SHARFUDDIN	LECTURER	27/08/2013	NA	POLY	Not Applicable	0648104000069164 IDBI BANK	Nationalized / Private / Scheduled	145532	Bank Transfer
71	Teaching	Adhoc	Not Approved	No	AHMED WASEEM KHURSHID	LECTURER	05/07/2013	NA	POLY	Not Applicable	0648104000067528 IDBI BANK	Nationalized / Private / Scheduled	145032	Bank Transfer
72	Teaching	Adhoc	Proposal sent	Yes	KHAN SOHEL AHMED	LECTURER	3/7/2013	NA	POLY	Not Applicable	648104000067607 IDBI BANK	Nationalized / Private / Scheduled	142282	Bank Transfer
73	Teaching	Adhoc	Not Approved	No	SHAIKH IMRAN JAINULABEDIN	LECTURER	05/08/2013	NA	POLY	Not Applicable	06748104000068989 IDBI BANK	Nationalized / Private / Scheduled	141016	Bank Transfer
74	Teaching	Adhoc	Not Approved	Yes	SHEIKH MOHAMMAD SHOAB ABDUL SAHID	LECTURER	11-01-2012	NA	POLY	Not Applicable	648104000094311 IDBI BANK	Nationalized / Private / Scheduled	140011	Bank Transfer
75	Teaching	Adhoc	Not Approved	No	ANSARI NAZIYA FARHAT	LECTURER	22/12/2011	NA	POLY	Not Applicable	0648104000053066 IDBI BANK	Nationalized / Private / Scheduled	138132	Bank Transfer
76	Teaching	Adhoc	Not Approved	No	KHAN SABAHAT ALSABA	LECTURER	05/08/2014	NA	POLY	Not Applicable	0648104000079994 IDBI BANK	Nationalized / Private / Scheduled	133483	Bank Transfer
77	Teaching	Adhoc	Not Approved	Yes	AHMED KASHIF IQBAL	LECTURER	14/12/2014	NA	POLY	Not Applicable	648104000009201 IDBI BANK	Nationalized / Private / Scheduled	128394	Bank Transfer
78	Teaching	Adhoc	Not Approved	Yes	KHAN MUMTAZ NASEEM	LECTURER	17-01-2014	NA	POLY	Not Applicable	648104000006590 IDBI BANK	Nationalized / Private / Scheduled	124968	Bank Transfer
79	Teaching	Adhoc	Not Approved	No	MOHD. MUSHTAQUE SHAGUFTA JAMAL -	LECTURER	21/07/2016	NA	POLY	Not Applicable	648104000090739 IDBI BANK	Nationalized / Private / Scheduled	123583	Bank Transfer
80	Teaching	Adhoc	Not Approved	No	SHARIF AFZAL HANIF	LECTURER	03/08/2015	NA	POLY	Not Applicable	648104000090748 IDBI BANK	Nationalized / Private / Scheduled	119968	Bank Transfer
81	Teaching	Adhoc	Not Approved	No	ANSARI MOHD. TANVEER AKHTAR	LECTURER	17/08/2015	NA	POLY	Not Applicable	0648104000090711 IDBI BANK	Nationalized / Private / Scheduled	119968	Bank Transfer

82	Teaching	Adhoc	Not Approved	No	PATHAN ABDUL KADIR LATIF KHAN	LECTURER	21/07/2015	NA	POLY	Not Applicable	90526 IDBI BANK	Nationalized / Private / Scheduled	119968	Bank Transfer
83	Teaching	Adhoc	Not Approved	No	AHMED SIRAJUDDIN MUHAMMAD	LECTURER	14/07/2014	NA	POLY	Not Applicable	648100100072991 IDBI BANK	Nationalized / Private / Scheduled	112613	Bank Transfer
84	Teaching	Adhoc	Not Approved	No	SIDDIQUI MOHD KASHIF	LECTURER	23/07/2015	NA	POLY	Not Applicable	0648104000090517 IDBI BANK	Nationalized / Private / Scheduled	110212	Bank Transfer
85	Teaching	Adhoc	Not Approved	No	KHAN NAZIYA PARVEEN	LECTURER	22/08/2011	NA	POLY	Not Applicable	648104000047551 IDBI BANK	Nationalized / Private / Scheduled	94694	Bank Transfer
86	Teaching	Adhoc	Not Approved	No	SHAIKH FARAZUDDIN IKRAMUDDIN	LECTURER	01/08/2016	NA	POLY	Not Applicable	0648104000090723 idbi bank	Nationalized / Private / Scheduled	76784	Bank Transfer
87	Teaching	Adhoc	Not Approved	No	RAFIQUE ANSARI .	NON TEACHING	10-07-2014	NA	POLY	Not Applicable	648104000075846 idbi bank	Nationalized / Private / Scheduled	71036	Bank Transfer
88	Teaching	Adhoc	Not Approved	Yes	ARUNA REDDY S	LECTURER	01-07-2015	NA	POLY	Not Applicable	0648104000053069 idbi bank	Nationalized / Private / Scheduled	29395	Bank Transfer
89	Teaching	Adhoc	Not Approved	Yes	- MOHD NAVEED -	LECTURER	01-10-2015	NA	POLY	Not Applicable	0648104000034206 idbi bank	Nationalized / Private / Scheduled	24000	Bank Transfer
90	Teaching	Adhoc	Not Approved	Yes	SHEIKH RIYAZ MOHAMMAD	LECTURER	03-08-2015	NA	POLY	Not Applicable	0648104000053022 idbi bank	Nationalized / Private / Scheduled	24000	Bank Transfer
91	Administration	Regular	Approved	No	SALIM AKHTAR .	NON TEACHINGS	29-12-1988	NA	POLY	Applicable and Submitted	064810010000120 idbi bank	Nationalized / Private / Scheduled	773572	Bank Transfer
92	Administration	Regular	Not Approved	No	FAIZ AHMED .	NON TEACHINGS	22-04-1965	NA	POLY	Applicable and Submitted	064810010000623 idbi bank	Nationalized / Private / Scheduled	481696	Bank Transfer
93	Administration	Regular	Not Approved	No	SUSAN GEORGE .	NON TEACHINGS	29-12-1988	NA	POLY	Applicable and Submitted	064810010000572 idbi bank	Nationalized / Private / Scheduled	472784	Bank Transfer
94	Administration	Regular	Approved	Yes	SYED NAZIRUDDIN .	NON TEACHINGS	01-09-1989	NA	POLY	Applicable and Submitted	064810010000210 idbi bank	Nationalized / Private / Scheduled	438060	Bank Transfer
95	Administration	Regular	Not Approved	No	ASIF KHAN .	NON TEACHINGS	01-09-1997	NA	POLY	Not Applicable	064810010003143 idbi bank	Nationalized / Private / Scheduled	384512	Bank Transfer
96	Administration	Regular	Approved	No	MOHAMMAD JAVED .	NON TEACHINGS	28-08-1992	NA	POLY	Applicable and Submitted	064810010003157 idbi bank	Nationalized / Private / Scheduled	347404	Bank Transfer
97	Administration	Regular	Approved	No	AHMED IRFAN .	NON TEACHINGS	28-10-1996	NA	POLY	Not Applicable	64810010002595 idbi bank	Nationalized / Private / Scheduled	347404	Bank Transfer
98	Administration	Regular	Approved	No	KAUSAR NIYAZ .	NON TEACHINGS	01-08-1991	NA	POLY	Not Applicable	064810010003158 idbi bank	Nationalized / Private / Scheduled	341948	Bank Transfer
99	Administration	Regular	Approved	No	MOHAMMAD NOOR .	NON TEACHINGS	03-01-1989	NA	POLY	Applicable and Submitted	064810010001675 idbi bank	Nationalized / Private / Scheduled	334872	Bank Transfer
100	Administration	Regular	Approved	No	ANSARI AZIZ --	NON TEACHINGS	01-12-1997	NA	POLY	Not Applicable	64810010002439 IDBI BANK	Nationalized / Private / Scheduled	319316	Bank Transfer
101	Administration	Regular	Not Approved	No	RASOOL RIYAZ --	NON TEACHINGS	14-08-1994	NA	POLY	Not Applicable	64810010003110 IDBI BANK	Nationalized / Private / Scheduled	309028	Bank Transfer
102	Administration	Regular	Approved	No	KHAN AZIZ .	NON TEACHINGS	30-03-1992	NA	POLY	Not Applicable	64810010000824 IDBI BANK	Nationalized / Private / Scheduled	303744	Bank Transfer
103	Administration	Regular	Proposal sent	No	ABDUL LATIF --	NON TEACHINGS	04-07-1975	NA	POLY	Not Applicable	64810010002547 IDBI BANK	Nationalized / Private / Scheduled	303744	Bank Transfer
104	Administration	Regular	Approved	No	M.K BAIG .	NON TEACHINGS	01-01-1999	NA	POLY	Not Applicable	064810010000629 idbi bank	Nationalized / Private / Scheduled	301156	Bank Transfer
105	Administration	Regular	Not Approved	No	ZULFIQUR QAZI ..	NON TEACHINGS	01-08-1997	NA	POLY	Not Applicable	064810010003142 idbi bank	Nationalized / Private / Scheduled	293444	Bank Transfer
106	Administration	Regular	Approved	No	ACHARYA PRADIP .	NON TEACHINGS	22-06-1998	NA	POLY	Not Applicable	064810010003017 idbi bank	Nationalized / Private / Scheduled	292052	Bank Transfer
107	Administration	Regular	Not Approved	No	QUADIR MOIN --	NON TEACHINGS	03-09-1991	NA	POLY	Not Applicable	64810010000010 IDBI BANK	Nationalized / Private / Scheduled	277864	Bank Transfer
108	Administration	Regular	Not Approved	No	IQBAL AHMED .	NON TEACHINGS	03-08-1991	NA	POLY	Not Applicable	64810010000077 idbi bank	Nationalized / Private / Scheduled	246708	Bank Transfer
109	Administration	Regular	Not Approved	No	SIDDIQUI AJID --	NON TEACHINGS	01-08-1996	NA	POLY	Not Applicable	64810010003150 IDBI BANK	Nationalized / Private / Scheduled	245912	Bank Transfer
110	Administration	Regular	Not Approved	No	QURESHI REHMATULLAH --	NON TEACHINGS	08-08-1994	NA	POLY	Not Applicable	64810010003145 IDBI BANK	Nationalized / Private / Scheduled	245252	Bank Transfer

111	Administration	Regular	Approved	No	SYED AHMED --	NON TEACHINGS	05-12-1997	NA	POLY	Not Applicable	64810010003144 IDBI BANK	Nationalized / Private / Scheduled	244302	Bank Transfer
112	Administration	Regular	Not Approved	No	MUKHTAR AHMED .	NON TEACHINGS	11-12-1996	NA	POLY	Not Applicable	064810010003168 idbi bank	Nationalized / Private / Scheduled	242360	Bank Transfer
113	Administration	Regular	Not Approved	No	SHAKIR HUSSAIN .	NON TEACHINGS	10-06-1996	NA	POLY	Not Applicable	064810010003169 idbi bank	Nationalized / Private / Scheduled	242360	Bank Transfer
114	Administration	Regular	Not Approved	No	MOHD NAZIR --	NON TEACHINGS	16-12-1996	NA	POLY	Not Applicable	64810010003164 IDBI BANK	Nationalized / Private / Scheduled	242360	Bank Transfer
115	Administration	Regular	Not Approved	No	HABIB KHAN .	NON TEACHINGS	19-01-1995	NA	POLY	Not Applicable	064810010003165 idbi bank	Nationalized / Private / Scheduled	241976	Bank Transfer
116	Administration	Regular	Not Approved	No	BEE REHANA --	NON TEACHINGS	10-11-1990	NA	POLY	Not Applicable	64810010002299 IDBI BANK	Nationalized / Private / Scheduled	241796	Bank Transfer
117	Administration	Regular	Not Approved	No	SAMBHAJI PANDEY .	NON TEACHINGS	01-10-1996	NA	POLY	Not Applicable	064810010003171 idbi bank	Nationalized / Private / Scheduled	241716	Bank Transfer
118	Administration	Regular	Not Approved	No	KAMAL KASRI --	NON TEACHINGS	01-10-1996	NA	POLY	Not Applicable	64810010002630 IDBI BANK	Nationalized / Private / Scheduled	239610	Bank Transfer
119	Administration	Regular	Not Approved	No	SHEIKH RIYAZ .	NON TEACHINGS	01-02-1997	NA	POLY	Not Applicable	64810010003170 idbi bank	Nationalized / Private / Scheduled	238976	Bank Transfer
120	Administration	Regular	Not Approved	No	MOHD ILIYAS AHMED	NON TEACHINGS	04-07-1997	NA	POLY	Not Applicable	64810010003161 IDBI BANK	Nationalized / Private / Scheduled	238976	Bank Transfer
121	Administration	Regular	Approved	No	KHAN HANEEF --	NON TEACHINGS	24-01-1997	NA	POLY	Not Applicable	64810010003167 IDBI BANK	Nationalized / Private / Scheduled	238976	Bank Transfer
122	Administration	Regular	Approved	No	BHANDARKAR WASUDEO --	NON TEACHINGS	24-07-1999	NA	POLY	Not Applicable	64810010003173 IDBI BANK	Nationalized / Private / Scheduled	216036	Bank Transfer
123	Administration	Regular	Not Approved	No	MOHD YOUSUF --	NON TEACHINGS	30-12-1988	NA	POLY	Not Applicable	64810010001275 IDBI BANK	Nationalized / Private / Scheduled	193344	Bank Transfer
124	Administration	Regular	Not Approved	No	BHOSKAR RAJENDRA TUKARAM	NON TEACHINGS	01-01-2008	NA	POLY	Not Applicable	64810400003360 IDBI BANK	Nationalized / Private / Scheduled	189876	Bank Transfer
125	Administration	Regular	Not Approved	No	CHAUHAN VIKAS --	NON TEACHINGS	20-12-1999	NA	POLY	Not Applicable	64810010003172 IDBI BANK	Nationalized / Private / Scheduled	179391	Bank Transfer
126	Administration	Regular	Approved	Yes	ABDUL QADIR M	NON TEACHINGS	01-02-2009	NA	POLY	Not Applicable	6481001000389 idbi bank	Nationalized / Private / Scheduled	166578	Bank Transfer
127	Administration	Regular	Not Approved	No	ABDUL QADEER --	NON TEACHINGS	01/08/1991	NA	POLY	Not Applicable	64810010003146 IDBI BANK	Nationalized / Private / Scheduled	99840	Bank Transfer
128	Administration	Regular	Not Approved	No	MOHD ASIF KHAN	NON TEACHINGS	03-05-2013	NA	POLY	Not Applicable	648104000067652 IDBI BANK	Nationalized / Private / Scheduled	67125	Bank Transfer
Total Teaching Faculty					90	Total Non Teaching Faculty					38			
Total Approved Faculty					60	Total Non Approved Faculty (Including Proposal Sent for Approval)					68			
Total Annual Salary - Teaching												37777183 (78%)		
Total Annual Salary - Administration												10826070 (22%)		
Total Annual Salary												48603253		
Total Basic Pay												20329202		
Total Grade Pay												4816394		
Total HRA Pay												4252502		
Total DA Pay												18177373		
Total TA Pay												1027782		
Total IT Pay												1284240		
Total Institute PT/PF Pay												2520762		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19