

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

14401119

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM POLY

1	<b>Name of the College/Institute:</b> ANJUMAN POLYTECHNIC <b>Code:</b> PL4223 <b>Stream:</b> POLY <b>Year:</b> 2019-20 <b>Location:</b> MANGAL BAZAR ROAD SADAR, NAGPUR.		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved Approved Approved Approved	50000 53000 48000 46000
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for 2019-20</b> 64852 Rs.	
	C) Year of recognition by respective council/Government :	1983	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	52558547	36499
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	89983	62
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>52648530</b>	<b>36561</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	13498304	9374
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>66146834</b>	<b>45935</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1322937) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>66146834</b>	<b>45935</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	6614683	4594
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4125 per student for total sanctioned intake	5940000	4125
	Usage charge for building - <b>Second Shift</b> Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	567501	394
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>79269018</b>	<b>55048</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	1440	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	1119	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1440	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>55048</b>	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	<b>1101</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	<b>58956</b>	
4.10	Development fee (10% of 4.9.2)	<b>5896</b>	
<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>64852</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 2% - Add = 0	0	

	Research Publications in international journals & Patents - 0.11 per faculty per year - Add = 0 Placement of students - 1% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5896)) or Limited 15% of Tuition Fee(4.9.2- (8843)) whichever is less.	5896
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>64852</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2019-20

<b>Name of the College /Institute</b>	PL4223 - ANJUMAN POLYTECHNIC
<b>Address</b>	MANGAL BAZAR ROAD SADAR, NAGPUR.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	ADMISSION APPLICATION FORM FEE	124600	124600	0	0	0	0
2	ADMISSION CANCELLATION FEE	3000	3000	0	0	0	0
3	ARC INFRASTRUCTURE FEE	135732	135732	0	0	0	0
4	BONAFIDE CERTIFICATE FEE	500	500	0	0	0	0
5	DEVELOPMENT FEE	2654718	2654718	0	0	0	0
6	I CARD FEE	1500	1500	0	0	0	0
7	INTEREST ON FDR	12127700	12127700	0	0	0	0
8	INTEREST ON SB ACCOUNT	290542	290542	0	0	0	0
9	LEAVING CERTIFICATE FEE	7100	7100	0	0	0	0
10	LIBRARY FINE	7064	7064	0	0	0	0
11	MISCELLANEOUS RECEIPT	26358	26358	0	0	0	0
12	PMKVY	44100	44100	0	0	0	0
13	SALE OF PROSPECTUS BROCHURE	228300	228300	0	0	0	0
14	SALE OF SCRAP	10000	10000	0	0	0	0
15	TUITION FEE	46935361	46935361	0	0	0	0
16	TUITION FEE RECEIPT FINE	1150	1150	0	0	0	0
<b>Total Income</b>		62597725	62597725	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	71608	<b>Total</b> 71608 <b>Deductible</b> 0	0	0	0	0
2	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	10000	<b>Total</b> 10000 <b>Deductible</b> 0	0	0	0	0
3	INTEREST ON FDR	12127700	<b>Total</b> 12127700 <b>Deductible</b> 0	0	0	0	0
4	ARC INFRASTRUCTURE FEE INCOME	135732	<b>Total</b> 135732 <b>Deductible</b> 0	0	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	7100	<b>Total</b> 7100 <b>Deductible</b> 0	0	0	0	0
6	BANK INTEREST INCOME	290542	<b>Total</b> 290542 <b>Deductible</b> 0	0	0	0	0
7	ID CARD FEES	1500	<b>Total</b> 1500	0	0	0	0

			Deductible 0				
8	BONAFIDE CERTIFICATE FEES	500	Total 500 Deductible 0	0	0	0	0
9	ADMISSION CANCELLATION FEES	3000	Total 3000 Deductible 0	0	0	0	0
10	SALE OF PROSPECTORS BROCHURE	228300	Total 228300 Deductible 0	0	0	0	0
11	FINE AND PENALTIES	7064	Total 7064 Deductible 0	0	0	0	0
12	ADMISSION / APPLICATION FORM FEES	124600	Total 124600 Deductible 0	0	0	0	0
13	DEVELOPMENT FEES	2654718	Total 2654718 Deductible 0	0	0	0	0
14	TUITION FEES	46935361	Total 46935361 Deductible 0	0	0	0	0
<b>Total Income</b>		62597725	62597725	0	0	0	0
<b>Total Deductible Income</b>		0	0				

<b>Expenses Details</b>							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	POLY	Non FRA	Hostel	Hospital	Trust
1	INSTITUTION EXAMINATION EXPENSES	115065	115065	0	0	0	0
2	ACCREDITATION FEE TO NBA	76700	76700	0	0	0	0
3	ADMISSION PROCESS EXPENSES	26330	26330	0	0	0	0
4	ADVERTISEMENT	199997	199997	0	0	0	0
5	AFFILIATION FEE	75000	75000	0	0	0	0
6	ASSOCIATION OF POLY FEE	12000	12000	0	0	0	0
7	AMC FOR WATER PURIFIER	8000	8000	0	0	0	0
8	AUDIT FEE	9000	9000	0	0	0	0
9	BANK COMMISSION	1743	1743	0	0	0	0
10	BURGLARY INSURANCE	8727	8727	0	0	0	0
11	CAREER FAIR	12630	12630	0	0	0	0
12	FACILITATION CENTER EXPENSES	1725	1725	0	0	0	0
13	CONTRIBUTORY LECTURER	89283	89283	0	0	0	0
14	CONVEYANCE EXPENSES	43770	43770	0	0	0	0
15	CORPORATION TAX	179644	179644	0	0	0	0
16	DEPRECIATION	966519	966519	0	0	0	0
17	EDUCATIONAL JOURNALS	35289	35289	0	0	0	0
18	ELECTRIC EXPENSES	19894	19894	0	0	0	0
19	EPF CONTRIBUTION	2757203	2757203	0	0	0	0
20	DISTRIBUTION CENTRE EXPENSES	10100	10100	0	0	0	0
21	EXAM FEE	13960	13960	0	0	0	0
22	FRA PROPOSAL FEE	44920	44920	0	0	0	0
23	FRIGHT, OCTROI	500	500	0	0	0	0
24	GAMES AND SPORTS	125122	125122	0	0	0	0
25	GANERATOR	632	632	0	0	0	0
26	GOVERNING BODY MEETING	307	307	0	0	0	0
27	SPORTS GROUND EXPENSES	4530	4530	0	0	0	0
28	GUEST LECTURE	700	700	0	0	0	0

29	HOUSE KEEPING SERVICES	320250	320250	0	0	0	0
30	INDUSTRIAL VISIT	48000	48000	0	0	0	0
31	INTERNET	34008	34008	0	0	0	0
32	INTERVIEW	839	839	0	0	0	0
33	LMDC	1650	1650	0	0	0	0
34	LABORATORY	84556	84556	0	0	0	0
35	LEGAL	32200	32200	0	0	0	0
36	MICROSOFT SOFTWARE	616550	616550	0	0	0	0
37	LIBRARY	16755	16755	0	0	0	0
38	MEDICAL AID	700	700	0	0	0	0
39	MONITORING	10244	10244	0	0	0	0
40	NATIONAL DAY	23645	23645	0	0	0	0
41	NBA CONSULTANCY	179579	179579	0	0	0	0
42	NEWSPAPER	15858	15858	0	0	0	0
43	OFFICE EXPENSES	46685	46685	0	0	0	0
44	ORIENTATION PROGRAMME	1110	1110	0	0	0	0
45	PLACEMENT EXPENSES	2472	2472	0	0	0	0
46	POSTAGE EXPENSES	2658	2658	0	0	0	0
47	POWER-ELECTRICITY CONSUMED	998290	998290	0	0	0	0
48	PMKVY	15530	15530	0	0	0	0
49	PRINTING EXPENSES	28658	28658	0	0	0	0
50	PROCESSING FEE ARA	75300	75300	0	0	0	0
51	PROCESSING FEE TO AICTE	75000	75000	0	0	0	0
52	PROCESSING TO REDUCE INTAKE	85000	85000	0	0	0	0
53	PROSPECTUS PRINTING	54020	54020	0	0	0	0
54	PUMP HOUSE EXPENSES	3600	3600	0	0	0	0
55	QUIZ COMPETITION EXPENSES	7780	7780	0	0	0	0
56	RAC EXPENSES	49215	49215	0	0	0	0
57	REFERENCE BOOK	970	970	0	0	0	0
58	RENT	7200000	7200000	0	0	0	0
59	REPAIRS TO BUILDING, MACHINE, FURNITURE	107584	107584	0	0	0	0
60	REPORT/PROFILE EXPENSES	18916	18916	0	0	0	0
61	SALARY TO ADMINISTRATIVE STAFF	7298014	7298014	0	0	0	0
62	SALARY TO NON TEACHNING	11988417	11988417	0	0	0	0
63	SALARY TO TEACHING STAFF	30513913	30513913	0	0	0	0
64	SANITATION EXPENSES	14063	14063	0	0	0	0
65	SEMINAR	2588	2588	0	0	0	0
66	SOCIAL GATHERING	200000	200000	0	0	0	0
67	STANDARD FIRE INSURANCE	22892	22892	0	0	0	0
68	STATIONARY EXPENSES	11673	11673	0	0	0	0
69	STORE EXPENSES	2300	2300	0	0	0	0
70	STUDENT ACCIDENT INSURANCE	63234	63234	0	0	0	0
71	TDS PAID BY POOLYTECHNIC	630	630	0	0	0	0
72	TDS RETURN FEE	2000	2000	0	0	0	0
73	TELEPHONE EXPENSES	23674	23674	0	0	0	0
74	TRAINING TO INSTRUCTOR PLUMBUR	1000	1000	0	0	0	0
75	TRAVELLING EXPENSES	33136	33136	0	0	0	0
76	WATCH AND WARD	832760	832760	0	0	0	0
77	WATER	43604	43604	0	0	0	0
78	WATER TANK EXPENSES	8844	8844	0	0	0	0
79	WEBSITE EXPNSSES	15900	15900	0	0	0	0
80	WORKSHOP EXPENSES	16157	16157	0	0	0	0
81	XEROX	55123	55123	0	0	0	0
<b>Total Expenses</b>		66146834	66146834	0	0	0	0

#### Expenses Conversion Details

Segmental bifurcation of Expenses

Main Head	Sub Head	Total Expenses	POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	30513913	Total 30513913 Paid 30513913 Provision for Unpaid 0 Claimed 30513913	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	2757203	Total 2757203 Paid 2757203 Provision for Unpaid 0 Claimed 2757203	0	0	0	0
Salary - Non Teaching	Pay	19286431	Total 19286431 Paid 19286431 Provision for Unpaid 0 Claimed 19286431	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	1000	Total 1000 Paid 1000 Provision for Unpaid 0 Claimed 1000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	89283	Total 89283 Claimed 89283	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	700	Total 700 Claimed 700	0	0	0	0
Affiliation / Inspection	Affiliation Fee	75000	Total 75000 Claimed 75000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	10244	Total 10244 Claimed 10244	0	0	0	0
Affiliation / Inspection	Course Fees	75000	Total 75000 Claimed 75000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	13960	Total 13960 Claimed 13960	0	0	0	0
Insurance	Student Insurance	63234	Total 63234 Claimed 63234	0	0	0	0
Insurance	Building Insurance	22892	Total 22892 Claimed 22892	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	8727	Total 8727 Claimed 8727	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	91890	Total 91890 Claimed 91890	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	15694	<b>Total</b> 15694 <b>Claimed</b> 15694	0	0	0	0
Audit Fees	Audit Fee - College	9000	<b>Total</b> 9000 <b>Claimed</b> 9000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	44920	<b>Total</b> 44920 <b>Claimed</b> 44920	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	75300	<b>Total</b> 75300 <b>Claimed</b> 75300	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	15580	<b>Total</b> 15580 <b>Claimed</b> 15580	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	182317	<b>Total</b> 182317 <b>Claimed</b> 182317	0	0	0	0
Advertisement	Advertisement - General	2100	<b>Total</b> 2100 <b>Claimed</b> 2100	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	200000	<b>Total</b> 200000 <b>Claimed</b> 200000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	125122	<b>Total</b> 125122 <b>Claimed</b> 125122	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	2472	<b>Total</b> 2472 <b>Claimed</b> 2472	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1743	<b>Total</b> 1743 <b>Claimed</b> 1743	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	2588	<b>Total</b> 2588 <b>Claimed</b> 2588	0	0	0	0
Conference and Seminar	Student competition	7780	<b>Total</b> 7780 <b>Claimed</b> 7780	0	0	0	0
Professional Charges	Consultancy Fees - Legal	32200	<b>Total</b> 32200 <b>Claimed</b> 32200	0	0	0	0
Professional Charges	Consultancy Fees - Others	156968	<b>Total</b> 156968 <b>Claimed</b> 156968	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	307	<b>Total</b> 307 <b>Claimed</b> 307	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	43770	<b>Total</b> 43770 <b>Claimed</b> 43770	0	0	0	0
Communication Expenses	Internet Charges	3400	<b>Total</b> 3400 <b>Claimed</b> 3400	0	0	0	0
Communication Expenses	Telephone, Fax Charges	23674	<b>Total</b> 23674 <b>Claimed</b> 23674	0	0	0	0
			<b>Total</b>				

Communication Expenses	Postage charges	2658	2658 Claimed 2658	0	0	0	0
Printing and Stationery	Prospectus printing	54020	Total 54020 Claimed 54020	0	0	0	0
Printing and Stationery	Other stationary	28658	Total 28658 Claimed 28658	0	0	0	0
Establishment Expenses	Electricity	998290	Total 998290 Claimed 998290	0	0	0	0
Establishment Expenses	Water	43604	Total 43604 Claimed 43604	0	0	0	0
Establishment Expenses	Cleaning	320250	Total 320250 Claimed 320250	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	832760	Total 832760 Claimed 832760	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	84556	Total 84556 Claimed 84556	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1625818	Total 1625818 Claimed 1625818	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	966519	Total 966519 Claimed 966519	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35289	Total 35289 Claimed 35289	0	0	0	0
Rent	Rent for college building paid to trust	7200000	Total 7200000 Claimed 7200000	0	0	0	0
<b>Total Expenses</b>		66146834	66146834	0	0	0	0
<b>Total Claimed Expenses</b>			66146834				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or



Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2019-20

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	PL4223 - ANJUMAN POLYTECHNIC
Address	MANGAL BAZAR ROAD SADAR, NAGPUR.

## Online fee approval proposal for academic year 2019-20

### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

**Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	219089	7500	9550	0	236139	57841	178298	57841	0	0	0	0
2	Books	25	286064	185417	0	0	471481	117870	353611	117870	0	0	0	0
3	FURNITURE	15	573319	0	6000	0	579319	86448	492871	86448	0	0	0	0
4	MACHINERY	15	2000127	0	70977	0	2071104	305342	1765762	305342	0	0	0	0

**Important Note** : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2019-20 (Information of the Trust)**

Name of the Trust/Society	ANJUMAN HAMI - E - ISLAM
Address (With Pin Code)	SADAR, NAGPUR. 440001
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	0712-2557820, 2543397, 2557834
Fax No. with STD Code	0712 - 2533533
E-mail ID	anjumanpolysadar@yahoo.co.in
Website	www.anjumanpolytechnic.in
Registration No. and date of Trust	Indian Societies act 1860 R.N.90/1927;Bombay Public Trust Act 1950 RF.No.F78(N).--14/11/1961
Year of Establishment of the trust	1888
PAN No - TAN No	AAAAA6099G--NGPA00645B

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	A. A. GINWALA	ADMINISTRATOR	RETIRED HIGH COURT JUDGE, BOMBAY

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ANJUMAN COLLEGE OF ENGINEERING AND TECHNOLOGY	SADAR NAGPUR	4172	1999	MECHANICAL,ELECTRICAL.ELECTRONICS,CIVIL,COMPUTER
2	ANJUMAN POLYTECHNIC	SADAR NAGPUR	4223	1983	MECHANICAL,ELECTRICAL,ELECTRONICS,COMPUTER,CIVIL
3	ANJUMAN GIRLS DEGREE COLLEGE OF ARTS	SADAR NAGPUR	720	1998	BA
4	ANJUMAN INDUSTRIAL TRAINING INSTITUTE	SADAR NAGPUR	572	1992	INDUSTRIAL TRAINING
5	ANJUMAN ENGLISH HIGH SCHOOL	SADAR NAGPUR	27091504309	1982	HIGH SCHOOL
6	ANJUMAN K.G. AND PRIMARY SCHOOL	SADAR NAGPUR	27091404304	1982	KG AND PRIMARY
7	ANJUMAN HIGH SCHOOL	SADAR NAGPUR	0601138	1901	HIGH SCHOOL
8	ANJUMAN HIGH SCHOOL TECHNICAL WING	SADAR NAGPUR	0601138	1970	TECHNICAL SCHOOL
9	ANJUMAN JUNIOR COLLEGE	SADAR NAGPUR	0601001	1976	SCIENCS
10	ANJUMAN JUNIOR COLLEGE VOCATIONAL	SADAR NAGPUR	0601001	1979	VOCATIONAL
11	ANJUMAN JUNIOR COLLEGE MCVC	SADAR NAGPUR	0601001	1989	MCVC
12	ANJUMAN URDU PRIMARY	SADAR NAGPUR	27091404303	1896	PRIMARY
13	ANJUMAN URDU HIGH SCHOOL	MAHAL NAGPUR	27091506902	1995	HIGH SCHOOL
14	ANJUMAN URDU PRIMARY SCHOOL	MAHAL NAGPUR	27091506902	1992	PRIMARY
15	ANJUMAN URDU HIGH SCHOOL	HASANBAGH NAGPUR	27091509801	1995	HIGH SCHOOL
16	ANJUMAN URDU PRIMARY SCHOOL	HASANBAGH NAGPUR	27091509801	1995	PRIMARY
17	M A K AZAD HIGH SCHOOL	GANDHIBAGH NAGPUR	27091506902	1962	HIGH SCHOOL
18	M A K AZAD JUNIOR COLLEG	GANDHIBAGH NAGPUR	27091506902	1984	JUNIOR COLLEGE
19	M A K AZAD JUNIOR COLLEGE M C V C	GANDHIBAGH NAGPUR	27091506902	1990	MCVC
20	ANJUMAN URDU PRIMARTY SCHOOL	GANDHIBAGH NAGPUR	27091506902	1954	PRIMARY

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	POLY	CIVIL ENGINEERING	3	120	120	120	120	120
2	POLY	MECHANICAL ENGINEERING	3	120	120	120	120	120
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	120	120	120	120	120
4	POLY	COMPUTER ENGINEERING	3	60	60	60	60	60
5	POLY	ELECTRICAL ENGINEERING	3	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the trust				Y		
Status of the Building:						
		<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		11198		0	11198
	Annual Rent (Amt. in Rs.)		7200000		0	7200000
		<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
		<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		11198		0	11198
		<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0000		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	CIVIL ENGINEERING	3	120	0	77	120	6	120	120	0	85	120	0	0	120	0	0
2	POLY	MECHANICAL ENGINEERING	3	120	0	73	120	6	124	120	0	116	120	0	0	120	0	0
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	120	0	43	120	6	85	120	0	70	120	0	0	120	0	0
4	POLY	COMPUTER ENGINEERING	3	60	0	58	60	3	60	60	0	50	60	0	0	60	0	0
5	POLY	ELECTRICAL ENGINEERING	3	60	0	41	60	3	67	60	0	50	60	0	0	60	0	0
Total				480	0	292	480	24	456	480	0	371	480	0	0	480	0	0

### Institute Information

Address	MANGAL BAZAR ROAD SADAR, NAGPUR.
PIN Code	440001
Year of Establishment	1983
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. (With STD code)	0712-2533533
Fax No. (With STD code)	0712-2533533
E-Mail ID	anjumanpolysadar@yahoo.co.in
Web Site	www.anjumanpolytechnic.in
Whether Land or Building provided by the government or any other public body	Yes
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	2 %
Total number of research publications in International journals & patents filed by the college	10
Placement of students	1
Name of the Director / Principal of the Institution	MOHAMMAD RAFIULLAH
Person duly authorised in terms of section 2 (l) of the Act	MOHAMMAD RAFIULLAH Designation: Principal Mobile No: 9822475296
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	480

### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	IDBI BANK	64810010000001	SADAR

### Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1983				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		41				
Total cost of Equipment in the Department (Rs. in Lakhs)		164 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		174 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		00 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	250				
	No. of Books available	282				
	No. of Journals subscribed In current year	24				
B) Carpet Area in Use for Library (in Sq. Mtr.)	350					
c) Facilities in Department - Library	1.	TEXTBOOK = 300				
	2.	JOURNALS = 24				
	3.	-				
	4.	-				
No. of Staff						
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
a) Professors	1	1	0	0	1	

b) Assistant Professors / HOD	6	6	0	0	6
c) Lecturers	63	35	28	0	63

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :1440			Student on Roll : 1119	
a) With approved staff	42	Student - Teacher Ratio = 34:1			Student - Teacher Ratio = 27:1	
b) With (approved adhoc + contract) staff	70	Student - Teacher Ratio = 21:1			Student - Teacher Ratio = 16:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	20	1	0	21	
b) Non- Technical	0	15	0	0	15	
c) Class- IV	0	22	1	0	23	
	<b>Total</b>	<b>57</b>	<b>2</b>	<b>0</b>	<b>59</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		0.88:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / <u>Rental by college</u> / Institute:	R
	b) if owned built-up area in 0 Sq.Mtr.	College / Institute Others Total
		Capital investment (Amount Rs. in Lakhs) 0 0 0
		Recurring annual expenditure (Amount Rs. in Lakhs) 0 0 0
b) If Rental Built-up area in 11198 Sq.Mtr.	College / Institute Other Total	
	Annual Expenditure (Amount Rs. in Lakhs) 7200000 0 7200000	
17	Mention relation of the landlord with the College / Institute if Any	Anjuman Hami-E-Islam,Nagpur

Projected Addition		College / Institute / Hostel		
Particulars	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	72	50	50	
c. Lab / Work shop	3	4	5	
d. Laboratory equipments	10	13	10	
e. Books	8	5	10	
f. Furniture & dead stock	10	10	10	
g. Vehicals	0	0	0	
h. Others	4	0	10	
<b>Total</b>	<b>107</b>	<b>82</b>	<b>95</b>	

Form B9

<b>Fees collected during last year per student for UG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2017-18</b>		
1 <sup>st</sup> Year	292	53000
2 <sup>nd</sup> Year	456	48000
3 <sup>rd</sup> Year	371	49680
4 <sup>th</sup> Year	00	0
5 <sup>th</sup> Year	0	0
<b>Fees collected during last year per student for PG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2017-18</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2017-18) per student for UG/PG course	UG Course - 53000 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	53000	154.76
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	MOHAMMAD RAFIULLAH
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	37400-67000+AGP10000 with allowances of 2000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SALIM AKHTAR .	Regular	29-12-1988	29-12-1988	POLY	Administrator		
2	SYED NAZIRUDDIN .	Regular	01-09-1989	01-09-1989	POLY	Administrator		
3	KHAN AZIZ .	Regular	30-03-1992	30-03-1992	POLY	Administrator		
4	ABDUL LATIF --	Regular	04-07-1975	04-07-1975	POLY	Administrator		
5	ZULFIQAUUR QAZI ..	Regular	01-08-1997	01-08-1997	POLY	Administrator		
6	ASIF KHAN .	Regular	01-09-1997	01-09-1997	POLY	Administrator		
7	M.K BAIG .	Regular	01-01-1999	01-01-1999	POLY	Administrator		
8	FAIZ AHMED .	Regular	22-04-1965	22-04-1965	POLY	Administrator		
9	SUSAN GEORGE .	Regular	29-12-1988	29-12-1988	POLY	Administrator		

10	MOHAMMAD NOOR .	Regular	03-01-1989	03-01-1989	POLY	Administrator		
11	KAUSAR NIYAZ .	Regular	01-08-1991	01-08-1991	POLY	Administrator		
12	MOHAMMAD JAVED .	Regular	28-08-1992	28-08-1992	POLY	Administrator		
13	ACHARYA PRADIP .	Regular	22-06-1998	22-06-1998	POLY	Administrator		
14	HABIB KHAN .	Regular	19-01-1995	19-01-1995	POLY	Administrator		
15	SAMBHAJI PANDEY .	Regular	01-10-1996	01-10-1996	POLY	Administrator		
16	MUKHTAR AHMED .	Regular	11-12-1996	11-12-1996	POLY	Administrator		
17	IQBAL AHMED .	Regular	03-08-1991	03-08-1991	POLY	Administrator		
18	QURESHI REHMATULLAH --	Regular	08-08-1994	08-08-1994	POLY	Administrator		
19	SHEIKH RIYAZ .	Regular	01-02-1997	01-02-1997	POLY	Administrator		
20	SHAKIR HUSSAIN .	Regular	10-06-1996	10-06-1996	POLY	Administrator		
21	MOHD NAZIR --	Regular	16-12-1996	16-12-1996	POLY	Administrator		
22	BHANDARKAR WASUDEO --	Regular	27-07-1999	24-07-1999	POLY	Administrator		
23	RASOOL RIYAZ --	Regular	17-08-1994	14-08-1994	POLY	Administrator		
24	SIDDIQUI AJID --	Regular	01-08-1996	01-08-1996	POLY	Administrator		
25	MOHD ILIYAS AHMED	Regular	04-07-1997	04-07-1997	POLY	Administrator		
26	KAMAL KASRI --	Regular	01-10-1996	01-10-1996	POLY	Administrator		
27	CHAUHAN VIKAS --	Regular	20-12-1999	20-12-1999	POLY	Administrator		
28	MOHD YUSUF --	Regular	30-12-1988	30-12-1988	POLY	Administrator		
29	QUADIR MOIN --	Regular	03-09-1991	03-09-1991	POLY	Administrator		
30	ANSARI AZIZ --	Regular	01-12-1997	01-12-1997	POLY	Administrator		
31	SYED AHMED --	Regular	05-12-1997	05-12-1997	POLY	Administrator		
32	KHAN HANEEF --	Regular	24-01-1997	24-01-1997	POLY	Administrator		
33	BEE REHANA --	Regular	10-11-1990	10-11-1990	POLY	Administrator		
34	MOHD ASIF KHAN	Regular	03-05-2013	03-05-2013	POLY	Administrator		
35	BHOSKAR RAJENDRA TUKARAM	Regular	01-01-2008	01-01-2008	POLY	Administrator		
36	AHMED IRFAN .	Regular	28-10-1996	28-10-1996	POLY	Administrator		
37	ABDUL QADIR M	Regular	01-02-2009	01-02-2009	POLY	Administrator		
38	SHEIKH MOHD RAFIULLAH	Regular	31/12/1995	31/12/1995	POLY	Teaching	37400-67000	10000
39	SYED ZAFAR SYED MUZAFFAR	Regular	01-08-1991	01-08-1991	POLY	Teaching	37400-67000	9000
40	KHAWAJA KHALIQUE ASHRAFUDDIN AHMAD	Regular	20/08/1990	20/08/1990	POLY	Teaching	37400-67000	9000
41	HASAN TAZEEN FATEMA MOHAMMAD ZAHIRUL	Regular	04-06-2008	04-06-2008	POLY	Teaching		
42	RAWALE SUREKHA SANDEEP	Regular	10-11-2008	10-11-2008	POLY	Teaching		
43	KHOND SMITA RAMCHANDRA	Regular	28-01-2010	28-01-2010	POLY	Teaching		
44	LALANI SULEMAN SHABUDDIN	Regular	09-07-2013	09-07-2013	POLY	Teaching		
45	SHEIKH MOHAMMAD SHOAB ABDUL SAHID	Adhoc	10-01-2012	11-01-2012	POLY	Teaching		
46	KHAN MUMTAZ NASEEM	Adhoc	17-01-2014	17-01-2014	POLY	Teaching		
47	AHMED KASHIF IQBAL	Adhoc	14/12/2014	14/12/2014	POLY	Teaching		
48	SHARIF AFZAL HANIF	Adhoc	03/08/2015	03/08/2015	POLY	Teaching		
49	AFROZ NAVEED FAZAL RASOOL	Regular	27/12/1996	24/12/1996	POLY	Teaching	37400 - 67000	9000
50	AHMED KHWAJA SUHAIB	Regular	17/07/1998	17/07/1998	POLY	Teaching	15600-39100	8000
51	SHEIKH SHAHID MOHD. BASHIR	Regular	28/07/2007	28/07/2007	POLY	Teaching	15600	6000
52	AKRAM WASIM ABDUL MAJEED	Regular	09/08/2010	09/08/2010	POLY	Teaching		
53	ANSARI ABU BAKAR MOHD	Regular	09/08/2010	09/08/2010	POLY	Teaching		
54	KHAN SUFIYAN AHMED RAFI AHMED	Regular	01/07/2010	01/07/2010	POLY	Teaching		
55	BOKADE PRASHANT MADAN	Regular	18/09/2008	18/08/2008	POLY	Teaching	15600-39100	5000
56	PAKHALE SHUBHANGI VINOD	Regular	09/08/2010	09/08/2010	POLY	Teaching		
57	GOUR DIVYA HULASIRAM	Adhoc	23/08/2011	23/08/2011	POLY	Teaching		
58	ANSARI ADIL SHARFUDDIN	Adhoc	26/08/2013	27/08/2013	POLY	Teaching		
59	SHAIKH IMRAN JAINULABEDIN	Adhoc	05/08/2013	05/08/2013	POLY	Teaching		
60	ANSARI MOHD. TANVEER AKHTAR	Adhoc	17/08/2015	17/08/2015	POLY	Teaching		
61	AHMED MUSHTAQUE MOHAMMAD	Regular	05/09/2001	05/09/2001	POLY	Teaching	9300-34800	4200
62	AHMED WASEEM KHURSHID	Adhoc	05/07/2013	05/07/2013	POLY	Teaching		
63	KACHROO ROHI ROSHANLAL	Regular	27/06/2006	27/06/2006	POLY	Teaching		
64	KHAN NAZIYA PARVEEN	Adhoc	22/08/2011	22/08/2011	POLY	Teaching		
65	KHAN SABAHAT ALSABA	Adhoc	05/08/2014	05/08/2014	POLY	Teaching		
66	PATHAN ABDUL KADIR LATIF KHAN	Adhoc	21/07/2015	21/07/2015	POLY	Teaching		
67	ANSARI NAZIYA FARHAT	Adhoc	22/12/2011	22/12/2011	POLY	Teaching		
68	SIDDIQUI MOHD KASHIF	Adhoc	23/07/2015	23/07/2015	POLY	Teaching		
69	-- ANWAR AHSAN	Regular	20/08/1996	20/08/1996	POLY	Teaching		
70	SHEIKH PARVEEN MOHAMMAD	Regular	21/09/2001	21/09/2001	POLY	Teaching		
71	ANSARI JAHANGIR IQBAL	Regular	22/07/2002	22/07/2002	POLY	Teaching		
72	BANDELWAR PALLAVI DILIP	Regular	24/11/2005	24/11/2005	POLY	Teaching		
73	LOKANDE SONU MANIK	Regular	20/05/2009	25/05/2009	POLY	Teaching	8000	4000
74	KHAN SOHEL AHMED	Adhoc	3/7/2013	3/7/2013	POLY	Teaching		
75	SYED ASIF ALI USMAN ALI	Regular	22/12/2008	22/12/2008	POLY	Teaching		
76	CHAUVAN ASHA RAKESH	Regular	21/08/2007	21/08/2007	POLY	Teaching		
77	ALI GAZALA YUSUF	Regular	11/09/2001	11/09/2001	POLY	Teaching		7000
78	ALI BASHIR HATIM	Regular	30/08/1990	30/08/1990	POLY	Teaching	37400-67000	9000



79	SYED AZIZUDDIN AZIMUDDIN	Regular	05/09/1997	05/09/1997	POLY	Teaching	15000	8000
80	QURAIISHI HARIS MAHMOOD ABDUL HAQUE	Regular	02/09/2002	02/09/2002	POLY	Teaching		
81	QAZI FARKHUNDA JABEEN SHAHAB	Regular	23/09/2003	23/09/2003	POLY	Teaching		
82	RAHEEM FURQAN QARI ALI MUDDIN	Regular	25/06/2009	25/06/2009	POLY	Teaching		800
83	- MOHAMMAD SHAFIQUDDIN	Regular	01/06/2010	01/06/2010	POLY	Teaching		
84	- FAIZA FARHEEN	Adhoc	22/08/2011	22/08/2011	POLY	Teaching		
85	JAHAN AAFREEN MOHAMMAD IKRAMUDDIN	Adhoc	22/07/2011	22/07/2011	POLY	Teaching		
86	SYED NAHID KAUSAR S B ASHIR AHMED	Adhoc	22/08/2011	22/08/2011	POLY	Teaching		
87	AHMED AFTAB AINUL	Regular	25/06/2009	25/05/2009	POLY	Teaching		
88	MOHD ASLAM SHAMA TABASSUM	Regular	17/08/1994	17/08/1994	POLY	Teaching		9000
89	KHAN ARSHIA NAZ	Regular	01/11/1998	01/11/1998	POLY	Teaching		8000
90	ZAVERI DURDANA --	Regular	24/09/2001	24/09/2001	POLY	Teaching		7000
91	KHAN NASIR --	Regular	01/11/1998	01/11/1998	POLY	Teaching		
92	SHEIKH HEENA TABASSUM	Regular	04/06/2008	04/06/2008	POLY	Teaching		
93	SHEIKH MOHAMMAD SALIM SHAFI	Regular	20/10/2010	20/10/2010	POLY	Teaching		
94	SHEIKH MOHAMMAD SHOEB NAZEER	Adhoc	17/08/2011	17/08/2011	POLY	Teaching		
95	KAUSAR ATEKA KHAIYAN	Adhoc	01/07/2016	01/07/2016	POLY	Teaching		
96	KHAN ZERFISHAN ATAUR RAHMAN	Adhoc	01/07/2016	01/07/2016	POLY	Teaching		
97	SIDDIQUI SHAMINA ABDUL MATIN	Adhoc	01/07/2016	01/07/2016	POLY	Teaching		
98	MOHD. MUSHTAQUE SHAGUFTA JAMAL --	Adhoc	21/07/2016	21/07/2016	POLY	Teaching		
99	DHURAT MADHULIKA CHANDRASHEKHAR	Regular	01/09/2007	01/09/2007	POLY	Teaching		
100	BANO NAZNEEN ATHAR	Regular	25-08-2010	25-08-2010	POLY	Teaching		
101	-- ABDUL SALAM	Regular	01-09-2016	01-09-1995	POLY	Teaching		
102	-- G M HASHMI	Regular	15-07-1992	15-07-1992	POLY	Teaching		
103	AHMED MANZOOR .	Regular	08-29-1992	10-10-2000	POLY	Teaching		
104	YERPUDE NARENDRA .	Regular	21-08-1996	21-08-1996	POLY	Teaching		
105	RAZA AMIR .	Regular	03-08-1991	03-08-1991	POLY	Teaching		
106	KAMAL BADRUDDIN .	Regular	23-11-2005	23-11-2005	POLY	Teaching		
107	ALI MASSARAT SABA	Regular	05-09-2001	05-09-2001	POLY	Teaching		
108	PARVEZ ZIA .	Regular	30-12-1988	30-12-1988	POLY	Teaching		
109	ALI LIYAQAT .	Regular	08-08-1991	08-08-1991	POLY	Teaching		
110	MOHAMMAD MOHSIN .	Regular	01-10-1994	01-10-1994	POLY	Teaching		
111	MOHAMMAD HUSSAMUDDIN .	Regular	08-08-1991	08-08-1991	POLY	Teaching		
112	MOHAMMAD ASADUDDIN .	Regular	08-08-1991	08-08-1991	POLY	Teaching		
113	KHANGAR B B	Regular	01-07-1998	01-07-1998	POLY	Teaching		
114	DUPARE VINOD .	Regular	23-11-2005	23-11-2005	POLY	Teaching		
115	KHAN AHFAZ .	Regular	05-08-1991	05-08-1991	POLY	Teaching		
116	MOHAMMAD EJAZ .	Regular	01-08-1991	01-08-1991	POLY	Teaching		
117	FIRDOS SHAGUFTA .	Regular	01-07-1998	01-07-1998	POLY	Teaching		
118	SHEIKH AYYUB .	Regular	08-03-1985	08-03-1985	POLY	Teaching		
119	SYED NIYAZUDDIN .	Regular	31-12-1988	31-12-1988	POLY	Teaching		
120	ANSARI FAHIM .	Regular	01-04-2008	01-04-2008	POLY	Teaching		
121	RAFIQUE ANSARI .	Adhoc	10-07-2014	10-07-2014	POLY	Teaching		
122	SYED IMRAN ALI	Regular	05-11-2011	05-11-2011	POLY	Teaching		
123	SHAIKH FARAZUDDIN IKRAMUDDIN	Adhoc	01/08/2016	01/08/2016	POLY	Teaching		
124	MERAJ AISHA MADAM	Adhoc	11-12-2017	11-12-2017	POLY	Teaching		
125	CHARASIYA VANDANA MADAM	Adhoc	21-12-2017	21-12-2017	POLY	Teaching		
126	AHMED RIZWAN ANSARI	Adhoc	18-12-2017	18-12-2017	POLY	Teaching		
127	MANSOORI SOHEL SIR	Adhoc	14-08-2017	14-08-2017	POLY	Teaching		
128	AMEEN SADIQUE MOHAMMAD	Adhoc	16-08-2017	16-08-2017	POLY	Teaching		
129	UNNIKRISHNAN AISHWARYA MADAM	Adhoc	16-08-2017	16-08-2017	POLY	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	27:1
2	Regular + Contract + Adhoc	16:1

(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>		
		<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.84:1	1:1

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date \_\_\_\_\_  
Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

---

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		1172	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		350	
a)	No. of Titles	3429	
b)	No. of Books	18102	
c)	No. of National Journals	24	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	3	
<b>Total Cost of</b>			
f)	a) Books	25.80	Lakhs
	b) Subscription for Journal	0.40	Lakhs
g)	Cost of Furniture	13.17	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10.0 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	No	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		295	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		50	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		31	
7	Number of Scanners available		12	
8	Total cost of the printers and scanners		219250	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSC+CABLE NET	
14	Specify Bandwidth available		4MBPS+50MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	9.21	
17	Cost of Software in Computer Center	Rs. Lakhs	9.52	
18	Cost of Furniture in Computer Center	Rs. Lakhs	2.9	
19	Annual fee of the Internet Services in	Rs. Lakhs	6.0	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	Y	1	15600-39100+AGP7000
	2. System Analyst	Y	1	5200-20200+AGP2800
	3. Computer Programmer	Y	1	9300-34800+AGP4300
	4. Computer Operator	Y	2	5200-20200+AGP2400
	5. Non - Teaching Staff	Y	5	5200-20200+AGP2800
6. Maintenance Staff	Y	1	5200-20200+AGP2800	

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.** \_\_\_\_\_

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	HEAD OF DEPARTMENT	6	6
3	LECTURER IN SELECTION GRADE	5	5
4	WORKSHOP SUPERINTENDENT	1	1
5	SENIOR LECTURER	4	4
6	LECTURER	52	52
7	NON TEACHING	23	23
8	NON TEACHINGS	37	37
Total		129	129
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	PL4223 - ANJUMAN POLYTECHNIC
Address	MANGAL BAZAR ROAD SADAR, NAGPUR.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			POLY	Non FRA	Hostel	Hospital	Trust
1	ADMISSION APPLICATION FORM FEE	124600	124600	0	0	0	0
2	ADMISSION CANCELLATION FEE	3000	3000	0	0	0	0
3	ARC INFRASTRUCTURE FEE	135732	135732	0	0	0	0
4	BONAFIDE CERTIFICATE FEE	500	500	0	0	0	0
5	DEVELOPMENT FEE	2654718	2654718	0	0	0	0
6	I CARD FEE	1500	1500	0	0	0	0
7	INTEREST ON FDR	12127700	12127700	0	0	0	0
8	INTEREST ON SB ACCOUNT	290542	290542	0	0	0	0
9	LEAVING CERTIFICATE FEE	7100	7100	0	0	0	0
10	LIBRARY FINE	7064	7064	0	0	0	0
11	MISCELLANEOUS RECEIPT	26358	26358	0	0	0	0
12	PMKVY	44100	44100	0	0	0	0
13	SALE OF PROSPECTUS BROCHURE	228300	228300	0	0	0	0
14	SALE OF SCRAP	10000	10000	0	0	0	0
15	TUITION FEE	46935361	46935361	0	0	0	0
16	TUITION FEE RECEIPT FINE	1150	1150	0	0	0	0
<b>Total Income</b>		62597725	62597725	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			POLY	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	71608	Total 71608 Deductible 0	0	0	0	0
2	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	10000	Total 10000 Deductible 0	0	0	0	0
3	INTEREST ON FDR	12127700	Total 12127700 Deductible 0	0	0	0	0
4	ARC INFRASTRUCTURE FEE INCOME	135732	Total 135732 Deductible 0	0	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	7100	Total 7100 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	290542	Total 290542 Deductible 0	0	0	0	0
7	ID CARD FEES	1500	Total 1500 Deductible 0	0	0	0	0
8	BONAFIDE CERTIFICATE FEES	500	Total 500 Deductible 0	0	0	0	0
9	ADMISSION CANCELLATION FEES	3000	Total 3000 Deductible 0	0	0	0	0

10	SALE OF PROSPECTORS BROCHURE	228300	Total 228300 Deductible 0	0	0	0	0
11	FINE AND PENALTIES	7064	Total 7064 Deductible 0	0	0	0	0
12	ADMISSION / APPLICATION FORM FEES	124600	Total 124600 Deductible 0	0	0	0	0
13	DEVELOPMENT FEES	2654718	Total 2654718 Deductible 0	0	0	0	0
14	TUITION FEES	46935361	Total 46935361 Deductible 0	0	0	0	0
<b>Total Income</b>		62597725	62597725	0	0	0	0
<b>Total Deductible Income</b>		0	0				

#### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			POLY	Non FRA	Hostel	Hospital	Trust
1	INSTITUTION EXAMINATION EXPENSES	115065	115065	0	0	0	0
2	ACCREDITATION FEE TO NBA	76700	76700	0	0	0	0
3	ADMISSION PROCESS EXPENSES	26330	26330	0	0	0	0
4	ADVERTISEMMENT	199997	199997	0	0	0	0
5	AFFILIATION FEE	75000	75000	0	0	0	0
6	ASSOCIATION OF POLY FEE	12000	12000	0	0	0	0
7	AMC FOR WATER PURIFIER	8000	8000	0	0	0	0
8	AUDIT FEE	9000	9000	0	0	0	0
9	BANK COMMISSION	1743	1743	0	0	0	0
10	BURGLARY INSURANCE	8727	8727	0	0	0	0
11	CAREER FAIR	12630	12630	0	0	0	0
12	FACILITATION CENTER EXPENSES	1725	1725	0	0	0	0
13	CONTRIBUTORY LECTURER	89283	89283	0	0	0	0
14	CONVEYANCE EXPENSES	43770	43770	0	0	0	0
15	CORPORATION TAX	179644	179644	0	0	0	0
16	DEPRECIATION	966519	966519	0	0	0	0
17	EDUCATIONAL JOURNALS	35289	35289	0	0	0	0
18	ELECTRIC EXPENSES	19894	19894	0	0	0	0
19	EPF CONTRIBUTION	2757203	2757203	0	0	0	0
20	DISTRIBUTION CENTRE EXPENSES	10100	10100	0	0	0	0
21	EXAM FEE	13960	13960	0	0	0	0
22	FRA PROPOSAL FEE	44920	44920	0	0	0	0
23	FRIGHT, OCTROI	500	500	0	0	0	0
24	GAMES AND SPORTS	125122	125122	0	0	0	0
25	GANERATOR	632	632	0	0	0	0
26	GOVERNING BODY MEETING	307	307	0	0	0	0
27	SPORTS GROUND EXPENSES	4530	4530	0	0	0	0
28	GUEST LECTURE	700	700	0	0	0	0
29	HOUSE KEEPING SERVICES	320250	320250	0	0	0	0
30	INDUSTRIAL VISIT	48000	48000	0	0	0	0
31	INTERNET	34008	34008	0	0	0	0
32	INTERVIEW	839	839	0	0	0	0
33	LMDC	1650	1650	0	0	0	0
34	LABORATORY	84556	84556	0	0	0	0
35	LEGAL	32200	32200	0	0	0	0
36	MICROSOFT SOFTWARE	616550	616550	0	0	0	0
37	LIBRARY	16755	16755	0	0	0	0
38	MEDICAL AID	700	700	0	0	0	0
39	MONITORING	10244	10244	0	0	0	0
40	NATIONAL DAY	23645	23645	0	0	0	0
41	NBA CONSULTANCY	179579	179579	0	0	0	0
42	NEWSPAPER	15858	15858	0	0	0	0
43	OFFICE EXPENSES	46685	46685	0	0	0	0
44	ORIENTATION PROGRAMME	1110	1110	0	0	0	0
45	PLACEMENT EXPENSES	2472	2472	0	0	0	0
46	POSTAGE EXPENSES	2658	2658	0	0	0	0
47	POWER-ELECTRICITY CONSUMED	998290	998290	0	0	0	0
48	PMKVY	15530	15530	0	0	0	0

49	PRINTING EXPENSES	28658	28658	0	0	0	0
50	PROCESSING FEE ARA	75300	75300	0	0	0	0
51	PROCESSING FEE TO AICTE	75000	75000	0	0	0	0
52	PROCESSING TO REDUCE INTAKE	85000	85000	0	0	0	0
53	PROSPECTUS PRINTING	54020	54020	0	0	0	0
54	PUMP HOUSE EXPENSES	3600	3600	0	0	0	0
55	QUIZ COMPETITION EXPENSES	7780	7780	0	0	0	0
56	RAC EXPENSES	49215	49215	0	0	0	0
57	REFERENCE BOOK	970	970	0	0	0	0
58	RENT	7200000	7200000	0	0	0	0
59	REPAIRS TO BUILDING, MACHINE, FURNITURE	107584	107584	0	0	0	0
60	REPORT/PROFILE EXPENSES	18916	18916	0	0	0	0
61	SALARY TO ADMINISTRATIVE STAFF	7298014	7298014	0	0	0	0
62	SALARY TO NON TEACHING	11988417	11988417	0	0	0	0
63	SALARY TO TEACHING STAFF	30513913	30513913	0	0	0	0
64	SANITATION EXPENSES	14063	14063	0	0	0	0
65	SEMINAR	2588	2588	0	0	0	0
66	SOCIAL GATHERING	200000	200000	0	0	0	0
67	STANDARD FIRE INSURANCE	22892	22892	0	0	0	0
68	STATIONARY EXPENSES	11673	11673	0	0	0	0
69	STORE EXPENSES	2300	2300	0	0	0	0
70	STUDENT ACCIDENT INSURANCE	63234	63234	0	0	0	0
71	TDS PAID BY POOLYTECHNIC	630	630	0	0	0	0
72	TDS RETURN FEE	2000	2000	0	0	0	0
73	TELEPHONE EXPENSES	23674	23674	0	0	0	0
74	TRAINING TO INSTRUCTOR PLUMBUR	1000	1000	0	0	0	0
75	TRAVELLING EXPENSES	33136	33136	0	0	0	0
76	WATCH AND WARD	832760	832760	0	0	0	0
77	WATER	43604	43604	0	0	0	0
78	WATER TANK EXPENSES	8844	8844	0	0	0	0
79	WEBSITE EXPENSES	15900	15900	0	0	0	0
80	WORKSHOP EXPENSES	16157	16157	0	0	0	0
81	XEROX	55123	55123	0	0	0	0
<b>Total Expenses</b>		66146834	66146834	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	30513913	Total 30513913 Paid 30513913 Provision for Unpaid 0 Claimed 30513913	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	2757203	Total 2757203 Paid 2757203 Provision for Unpaid 0 Claimed 2757203	0	0	0	0
Salary - Non Teaching	Pay	19286431	Total 19286431 Paid 19286431 Provision for Unpaid 0 Claimed 19286431	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	1000	Total 1000 Paid 1000 Provision for Unpaid 0 Claimed 1000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	89283	Total 89283 Claimed 89283	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	700	Total 700	0	0	0	0



			Claimed 700				
Affiliation / Inspection	Affiliation Fee	75000	Total 75000 Claimed 75000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	10244	Total 10244 Claimed 10244	0	0	0	0
Affiliation / Inspection	Course Fees	75000	Total 75000 Claimed 75000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	13960	Total 13960 Claimed 13960	0	0	0	0
Insurance	Student Insurance	63234	Total 63234 Claimed 63234	0	0	0	0
Insurance	Building Insurance	22892	Total 22892 Claimed 22892	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	8727	Total 8727 Claimed 8727	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	91890	Total 91890 Claimed 91890	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	15694	Total 15694 Claimed 15694	0	0	0	0
Audit Fees	Audit Fee - College	9000	Total 9000 Claimed 9000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	44920	Total 44920 Claimed 44920	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	75300	Total 75300 Claimed 75300	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	15580	Total 15580 Claimed 15580	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	182317	Total 182317 Claimed 182317	0	0	0	0
Advertisement	Advertisement - General	2100	Total 2100 Claimed 2100	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	200000	Total 200000 Claimed 200000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	125122	Total 125122 Claimed 125122	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	2472	Total 2472 Claimed 2472	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1743	Total 1743 Claimed 1743	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	2588	Total 2588 Claimed 2588	0	0	0	0
Conference and Seminar	Student competition	7780	Total 7780 Claimed 7780	0	0	0	0
Professional Charges	Consultancy Fees - Legal	32200	Total 32200 Claimed 32200	0	0	0	0
Professional Charges	Consultancy Fees - Others	156968	Total 156968 Claimed 156968	0	0	0	0

Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	307	Total 307 Claimed 307	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	43770	Total 43770 Claimed 43770	0	0	0	0
Communication Expenses	Internet Charges	3400	Total 3400 Claimed 3400	0	0	0	0
Communication Expenses	Telephone, Fax Charges	23674	Total 23674 Claimed 23674	0	0	0	0
Communication Expenses	Postage charges	2658	Total 2658 Claimed 2658	0	0	0	0
Printing and Stationery	Prospectus printing	54020	Total 54020 Claimed 54020	0	0	0	0
Printing and Stationery	Other stationary	28658	Total 28658 Claimed 28658	0	0	0	0
Establishment Expenses	Electricity	998290	Total 998290 Claimed 998290	0	0	0	0
Establishment Expenses	Water	43604	Total 43604 Claimed 43604	0	0	0	0
Establishment Expenses	Cleaning	320250	Total 320250 Claimed 320250	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	832760	Total 832760 Claimed 832760	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	84556	Total 84556 Claimed 84556	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1625818	Total 1625818 Claimed 1625818	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	966519	Total 966519 Claimed 966519	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35289	Total 35289 Claimed 35289	0	0	0	0
Rent	Rent for college building paid to trust	7200000	Total 7200000 Claimed 7200000	0	0	0	0
<b>Total Expenses</b>		66146834	66146834	0	0	0	0
		<b>Total Claimed Expenses</b>	66146834				

**Allowability of Hospital Expenses**

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20

## FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2019-20

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: ANJUMAN POLYTECHNIC

Code: PL4223

Location: MANGAL BAZAR ROAD SADAR, NAGPUR.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SHEIKH MOHD RAFIULLAH	PRINCIPAL	31/12/1995	NA	POLY	Applicable and Submitted	64810010000031 IDBI BANK	Nationalized / Private / Scheduled	1551357	Bank Transfer
2	Teaching	Regular	Approved	Yes	SYED ZAFAR SYED MUZAFFAR	LECTURER IN SELECTION GRADE	01-08-1991	NA	POLY	Applicable and Submitted	64810010000068 IDBI BANK	Nationalized / Private / Scheduled	1514477	Bank Transfer
3	Teaching	Regular	Approved	Yes	KHAWAJA KHALIQUE ASHRAFUDDIN AHMAD	HEAD OF DEPARTMENT	20/08/1990	NA	POLY	Applicable and Submitted	64810010000024 IDBI BANK	Nationalized / Private / Scheduled	1394562	Bank Transfer
4	Teaching	Regular	Approved	No	ALI BASHIR HATIM	LECTURER IN SELECTION GRADE	30/08/1990	NA	POLY	Applicable and Submitted	64810010003134 IDBI BANK	Nationalized / Private / Scheduled	1394562	Cheque
5	Teaching	Regular	Approved	No	AFROZ NAVEED FAZAL RASOOL	HEAD OF DEPARTMENT	24/12/1996	NA	POLY	Applicable and Submitted	64810010002478 IDBI BANK	Nationalized / Private / Scheduled	1354582	Bank Transfer
6	Teaching	Regular	Approved	No	MOHD ASLAM SHAMA TABASSUM	HEAD OF DEPARTMENT	17/08/1994	NA	POLY	Applicable and Submitted	64810010003141 IDBI BANK	Nationalized / Private / Scheduled	1241491	Bank Transfer
7	Teaching	Regular	Approved	No	KHAN NASIR --	LECTURER IN SELECTION GRADE	01/11/1998	NA	POLY	Applicable and Submitted	64810010004639 IDBI BANK	Nationalized / Private / Scheduled	1241491	Bank Transfer
8	Teaching	Regular	Approved	No	-- ANWAR AHSAN	HEAD OF DEPARTMENT	20/08/1996	NA	POLY	Applicable and Submitted	64810010003137 IDBI BANK	Nationalized / Private / Scheduled	932965	Bank Transfer
9	Teaching	Regular	Approved	No	SYED AZIZUDDIN AZIMUDDIN	LECTURER IN SELECTION GRADE	05/09/1997	NA	POLY	Applicable and Submitted	64810010003138 IDBI BANK	Nationalized / Private / Scheduled	915465	Bank Transfer
10	Teaching	Regular	Approved	Yes	AHMED KHAWAJA SUHAIB	WORKSHOP SUPERINTENDENT	17/07/1998	NA	POLY	Applicable and Submitted	64810010002886 IDBI BANK	Nationalized / Private / Scheduled	911191	Bank Transfer
11	Teaching	Regular	Approved	No	KHAN ARSHIA NAZ	LECTURER IN SELECTION GRADE	01/11/1998	NA	POLY	Applicable and Submitted	64810010002968 IDBI BANK	Nationalized / Private / Scheduled	867439	Bank Transfer
12	Teaching	Regular	Approved	No	KACHROO ROHI ROSHANLAL	HEAD OF DEPARTMENT	27/06/2006	NA	POLY	Applicable and Submitted	64810010003802 IDBI BANK	Nationalized / Private / Scheduled	779277	Bank Transfer
13	Teaching	Regular	Approved	No	SHEIKH PARVEEN MOHAMMAD	SENIOR LECTURER	21/09/2001	NA	POLY	Applicable and Submitted	64810010003512 IDBI BANK	Nationalized / Private / Scheduled	779277	Bank Transfer
14	Teaching	Regular	Approved	No	ANSARI JAHANGIR IQBAL	SENIOR LECTURER	22/07/2002	NA	POLY	Applicable and Submitted	64810010003804 IDBI BANK	Nationalized / Private / Scheduled	779277	Bank Transfer
15	Teaching	Regular	Approved	No	ALI GAZALA YUSUF	HEAD OF DEPARTMENT	11/09/2001	NA	POLY	Applicable and Submitted	64810010003506 IDBI BANK	Nationalized / Private / Scheduled	779277	Bank Transfer
16	Teaching	Regular	Approved	No	QURAIISHI HARIS MAHMOOD ABDUL HAQUE	SENIOR LECTURER	02/09/2002	NA	POLY	Applicable and Submitted	64810010003845 IDBI BANK	Nationalized / Private / Scheduled	779277	Bank Transfer

17	Teaching	Regular	Approved	No	ZAVERI DURDANA --	SENIOR LECTURER	24/09/2001	NA	POLY	Applicable and Submitted	64810010003514 IDBI BANK	Nationalized / Private / Scheduled	779277	Bank Transfer
18	Teaching	Regular	Approved	No	QAZI FARKHUNDA JABEEN SHAHAB	LECTURER	23/09/2003	NA	POLY	Applicable and Submitted	64810010004166 IDBI BANK	Nationalized / Private / Scheduled	726242	Bank Transfer
19	Teaching	Regular	Approved	No	BANDELWAR PALLAVI DILIP	LECTURER	24/11/2005	NA	POLY	Applicable and Submitted	64810010005165 IDBI BANK	Nationalized / Private / Scheduled	621824	Bank Transfer
20	Teaching	Regular	Approved	Yes	SYED IMRAN ALI	NON TEACHING	05-11-2011	NA	POLY	Applicable and Submitted	648104000025799 idbi bank	Nationalized / Private / Scheduled	621824	Bank Transfer
21	Teaching	Regular	Approved	No	SHEIKH SHAHID MOHD. BASHIR	LECTURER	28/07/2007	NA	POLY	Applicable and Submitted	648104000001731 IDBI BANK	Nationalized / Private / Scheduled	557326	Bank Transfer
22	Teaching	Regular	Approved	No	CHAUVAN ASHA RAKESH	LECTURER	21/08/2007	NA	POLY	Applicable and Submitted	648104000001762 IDBI BANK	Nationalized / Private / Scheduled	532142	Bank Transfer
23	Teaching	Regular	Approved	No	DHURAT MADHULIKA CHANDRASHEKHAR	LECTURER	01/09/2007	NA	POLY	Applicable and Submitted	648104000001793 IDBI BANK	Nationalized / Private / Scheduled	532142	Bank Transfer
24	Teaching	Regular	Approved	No	PARVEZ ZIA .	NON TEACHING	30-12-1988	NA	POLY	Not Applicable	064810010000296 idbi bank	Nationalized / Private / Scheduled	506703	Bank Transfer
25	Teaching	Regular	Approved	Yes	HASAN TAZEEN FATEMA MOHAMMAD ZAHIRUL	LECTURER	04-06-2008	NA	POLY	Applicable and Submitted	648104000005227 IDBI BANK	Nationalized / Private / Scheduled	504795	Bank Transfer
26	Teaching	Regular	Approved	No	BOKADE PRASHANT MADAN	LECTURER	18/08/2008	NA	POLY	Applicable and Submitted	648104000006712 IDBI BANK	Nationalized / Private / Scheduled	504795	Bank Transfer
27	Teaching	Regular	Approved	No	SYED ASIF ALI USMAN ALI	LECTURER	22/12/2008	NA	POLY	Applicable and Submitted	648104000010858 IDBI BANK	Nationalized / Private / Scheduled	504795	Bank Transfer
28	Teaching	Regular	Approved	No	SHEIKH HEENA TABASSUM	LECTURER	04/06/2008	NA	POLY	Applicable and Submitted	64810010006118 IDBI BANK	Nationalized / Private / Scheduled	504795	Bank Transfer
29	Teaching	Regular	Approved	Yes	RAWALE SUREKHA SANDEEP	LECTURER	10-11-2008	NA	POLY	Applicable and Submitted	648104000009201 IDBI BANK	Nationalized / Private / Scheduled	500639	Bank Transfer
30	Teaching	Regular	Approved	No	RAZA AMIR .	NON TEACHING	03-08-1991	NA	POLY	Applicable and Submitted	64810010000085 idbi bank	Nationalized / Private / Scheduled	497516	Bank Transfer
31	Teaching	Regular	Approved	No	-- ABDUL SALAM	NON TEACHING	01-09-1995	NA	POLY	Applicable and Submitted	64810010002300 IDBI	Nationalized / Private / Scheduled	483176	Bank Transfer
32	Teaching	Regular	Not Approved	No	ALI LIYAQAT .	NON TEACHING	08-08-1991	NA	POLY	Applicable and Submitted	064810010000431 idbi bank	Nationalized / Private / Scheduled	433140	Bank Transfer
33	Teaching	Regular	Not Approved	No	MOHAMMAD ASADUDDIN .	NON TEACHING	08-08-1991	NA	POLY	Applicable and Submitted	064810010000088 idbi bank	Nationalized / Private / Scheduled	433140	Bank Transfer
34	Teaching	Regular	Not Approved	No	MOHAMMAD HUSSAMUDDIN .	NON TEACHING	08-08-1991	NA	POLY	Applicable and Submitted	0648104000006569 idbi bank	Nationalized / Private / Scheduled	432115	Bank Transfer
35	Teaching	Regular	Approved	No	MOHAMMAD MOHSIN .	NON TEACHING	01-10-1994	NA	POLY	Not Applicable	64810010002957 idbi bank	Nationalized / Private / Scheduled	426266	Bank Transfer
36	Teaching	Regular	Approved	No	AHMED MUSHTAQUE MOHAMMAD	LECTURER	05/09/2001	NA	POLY	Applicable and Submitted	64810010003510 IDBI BANK	Nationalized / Private / Scheduled	405075	Bank Transfer
37	Teaching	Regular	Approved	No	ALI MASSARAT SABA	NON TEACHING	05-09-2001	NA	POLY	Not Applicable	64810010003507 idbi bank	Nationalized / Private / Scheduled	405075	Bank Transfer
38	Teaching	Regular	Not Approved	No	KHANGAR B B	NON TEACHING	01-07-1998	NA	POLY	Not Applicable	64810010002885 idbi bank	Nationalized / Private / Scheduled	382398	Bank Transfer
39	Teaching	Regular	Not Approved	No	YERPUDE NARENDRA .	NON TEACHING	21-08-1996	NA	POLY	Applicable and Submitted	64810010003151 idbi bank	Nationalized / Private / Scheduled	375978	Bank Transfer
40	Teaching	Regular	Not Approved	No	SHEIKH AYYUB .	NON TEACHING	08-03-1985	NA	POLY	Not Applicable	64810010005144 idbi bank	Nationalized / Private / Scheduled	371788	Bank Transfer
41	Teaching	Regular	Not Approved	No	-- G M HASHMI	NON TEACHING	15-07-1992	NA	POLY	Not Applicable	641001000314 IDBI	Nationalized / Private / Scheduled	367504	Bank Transfer
42	Teaching	Regular	Not Approved	No	AHMED MANZOOR .	NON TEACHING	10-10-2000	NA	POLY	Applicable and Submitted	064810010003179 idbi bank	Nationalized / Private / Scheduled	358579	Bank Transfer
43	Teaching	Regular	Not Approved	No	KHAN AHFAZ .	NON TEACHING	05-08-1991	NA	POLY	Not Applicable	064810010003152 idbi bank	Nationalized / Private / Scheduled	352941	Bank Transfer
44	Teaching	Regular	Not Approved	No	MOHAMMAD EJAZ .	NON TEACHING	01-08-1991	NA	POLY	Not Applicable	064810010000084 idbi bank	Nationalized / Private / Scheduled	352941	Bank Transfer
45	Teaching	Regular	Not Approved	No	SYED NIYAZUDDIN .	NON TEACHING	31-12-1988	NA	POLY	Not Applicable	064810010003156 idbi bank	Nationalized / Private /	345639	Bank Transfer

												Scheduled		
46	Teaching	Regular	Not Approved	No	KAMAL BADRUDDIN .	NON TEACHING	23-11-2005	NA	POLY	Applicable and Not Submitted	64810010005163 idbi bank	Nationalized / Private / Scheduled	345082	Bank Transfer
47	Teaching	Regular	Not Approved	No	DUPARE VINOD .	NON TEACHING	23-11-2005	NA	POLY	Not Applicable	64810010003147 idbi bank	Nationalized / Private / Scheduled	345082	Bank Transfer
48	Teaching	Regular	Approved	Yes	LALANI SULEMAN SHABUDDIN	LECTURER	09-07-2013	NA	POLY	Applicable and Submitted	64810010000019 IDBI BANK	Nationalized / Private / Scheduled	325136	Bank Transfer
49	Teaching	Regular	Not Approved	No	FIRDOS SHAGUFTA .	NON TEACHING	01-07-1998	NA	POLY	Not Applicable	064810010002472 idbi bank	Nationalized / Private / Scheduled	272517	Bank Transfer
50	Teaching	Regular	Approved	Yes	KHOND SMITA RAMCHANDRA	LECTURER	28-01-2010	NA	POLY	Applicable and Submitted	648104000025753 IDBI BANK	Nationalized / Private / Scheduled	266425	Bank Transfer
51	Teaching	Regular	Approved	No	AKRAM WASIM ABDUL MAJEED	LECTURER	09/08/2010	NA	POLY	Not Applicable	180010004471 IDBI BANK	Nationalized / Private / Scheduled	266425	Bank Transfer
52	Teaching	Regular	Approved	No	ANSARI ABU BAKAR MOHD	LECTURER	09/08/2010	NA	POLY	Not Applicable	648104000028565 IDBI BANK	Nationalized / Private / Scheduled	266425	Bank Transfer
53	Teaching	Regular	Approved	No	KHAN SUFIYAN AHMED RAFI AHMED	LECTURER	01/07/2010	NA	POLY	Not Applicable	648104000027937 IDBI BANK	Nationalized / Private / Scheduled	266425	Bank Transfer
54	Teaching	Regular	Approved	No	LOKANDE SONU MANIK	LECTURER	25/05/2009	NA	POLY	Not Applicable	64810010004185 IDBI BANK	Nationalized / Private / Scheduled	266425	Bank Transfer
55	Teaching	Regular	Approved	No	RAHEEM FURQAN QARI ALI MUDDIN	LECTURER	25/06/2009	NA	POLY	Not Applicable	648104000022589 IDBI BANK	Nationalized / Private / Scheduled	266425	Bank Transfer
56	Teaching	Regular	Approved	No	- MOHAMMAD SHAFIQUDDIN	LECTURER	01/06/2010	NA	POLY	Not Applicable	648104000029883 IDBI BANK	Nationalized / Private / Scheduled	266425	Bank Transfer
57	Teaching	Regular	Approved	No	SHEIKH MOHAMMAD SALIM SHAFI	LECTURER	20/10/2010	NA	POLY	Not Applicable	64810010007946 IDBI BANK	Nationalized / Private / Scheduled	266425	Bank Transfer
58	Teaching	Regular	Approved	Yes	BANO NAZNEEN ATHAR	LECTURER	25-08-2010	NA	POLY	Not Applicable	06481040000034201 idbi bank	Nationalized / Private / Scheduled	266425	Bank Transfer
59	Teaching	Regular	Approved	No	AHMED AFTAB AINUL	LECTURER	25/05/2009	NA	POLY	Not Applicable	648104000022969 IDBI BANK	Nationalized / Private / Scheduled	265693	Bank Transfer
60	Teaching	Regular	Approved	No	PAKHALE SHUBHANGI VINOD	LECTURER	09/08/2010	NA	POLY	Not Applicable	648104000029971 IDBI BANK	Nationalized / Private / Scheduled	239515	Bank Transfer
61	Teaching	Adhoc	Not Approved	No	SHEIKH MOHAMMAD SHOEB NAZEER	LECTURER	17/08/2011	NA	POLY	Not Applicable	648104000049018 IDBI BANK	Nationalized / Private / Scheduled	204185	Bank Transfer
62	Teaching	Regular	Not Approved	Yes	ANSARI FAHIM .	NON TEACHING	01-04-2008	NA	POLY	Not Applicable	64810010003184 IDBI BANK	Nationalized / Private / Scheduled	196748	Bank Transfer
63	Teaching	Adhoc	Not Approved	No	GOUR DIVYA HULASIRAM	LECTURER	23/08/2011	NA	POLY	Not Applicable	0648104000047579 IDBI BANK	Nationalized / Private / Scheduled	157258	Bank Transfer
64	Teaching	Adhoc	Not Approved	No	- FAIZA FARHEEN	LECTURER	22/08/2011	NA	POLY	Not Applicable	648104000049036 IDBI BANK	Nationalized / Private / Scheduled	157258	Bank Transfer
65	Teaching	Adhoc	Not Approved	No	KAUSAR ATEKA KHAIYAN	LECTURER	01/07/2016	NA	POLY	Not Applicable	47047 IDBI BANK	Nationalized / Private / Scheduled	157258	Bank Transfer
66	Teaching	Adhoc	Not Approved	No	SYED NAHID KAUSAR S B ASHIR AHMED	LECTURER	22/08/2011	NA	POLY	Not Applicable	648104000048888 IDBI BANK	Nationalized / Private / Scheduled	150000	Bank Transfer
67	Teaching	Adhoc	Not Approved	No	KHAN ZERFISHAN ATAUR RAHMAN	NA	01/07/2016	NA	POLY	Not Applicable	648104000050254 IDBI BANK	Nationalized / Private / Scheduled	149516	Bank Transfer
68	Teaching	Adhoc	Not Approved	Yes	SHEIKH MOHAMMAD SHOAB ABDUL SAHID	LECTURER	11-01-2012	NA	POLY	Not Applicable	648104000094311 IDBI BANK	Nationalized / Private / Scheduled	146993	Bank Transfer
69	Teaching	Adhoc	Proposal sent	Yes	KHAN SOHEL AHMED	LECTURER	3/7/2013	NA	POLY	Not Applicable	648104000067607 IDBI BANK	Nationalized / Private / Scheduled	146774	Bank Transfer
70	Teaching	Adhoc	Not Approved	No	KHAN NAZIYA PARVEEN	LECTURER	22/08/2011	NA	POLY	Not Applicable	648104000047551 IDBI BANK	Nationalized / Private / Scheduled	140750	Bank Transfer
71	Teaching	Adhoc	Not Approved	No	ANSARI ADIL SHARFUDDIN	LECTURER	27/08/2013	NA	POLY	Not Applicable	0648104000069164 IDBI BANK	Nationalized / Private / Scheduled	139548	Bank Transfer
72	Teaching	Adhoc	Not Approved	No	SHAIKH IMRAN JAINULABEDIN	LECTURER	05/08/2013	NA	POLY	Not Applicable	06748104000068989 IDBI BANK	Nationalized / Private / Scheduled	139548	Bank Transfer
73	Teaching	Adhoc	Not Approved	No	AHMED WASEEM KHURSHID	LECTURER	05/07/2013	NA	POLY	Not Applicable	0648104000067528 IDBI BANK	Nationalized / Private / Scheduled	139548	Bank Transfer
74	Teaching	Adhoc	Not	No	JAHAN AAFREEN	LECTURER	22/07/2011	NA	POLY	Not	648104000048930	Nationalized	139458	Bank

			Approved		MOHAMMAD IKRAMUDDIN					Applicable	IDBI BANK	/ Private / Scheduled		Transfer
75	Teaching	Adhoc	Not Approved	No	SIDDIQUI SHAMINA ABDUL MATIN	LECTURER	01/07/2016	NA	POLY	Not Applicable	0312 IDBI BANK	Nationalized / Private / Scheduled	136451	Bank Transfer
76	Teaching	Adhoc	Not Approved	No	ANSARI NAZIYA FARHAT	LECTURER	22/12/2011	NA	POLY	Not Applicable	0648104000053066 IDBI BANK	Nationalized / Private / Scheduled	133135	Bank Transfer
77	Teaching	Adhoc	Not Approved	Yes	AHMED KASHIF IQBAL	LECTURER	14/12/2014	NA	POLY	Not Applicable	648104000009201 IDBI BANK	Nationalized / Private / Scheduled	129580	Bank Transfer
78	Teaching	Adhoc	Not Approved	No	KHAN SABAHAT ALSABA	LECTURER	05/08/2014	NA	POLY	Not Applicable	0648104000079994 IDBI BANK	Nationalized / Private / Scheduled	118653	Bank Transfer
79	Teaching	Adhoc	Not Approved	No	ANSARI MOHD. TANVEER AKHTAR	LECTURER	17/08/2015	NA	POLY	Not Applicable	0648104000090711 IDBI BANK	Nationalized / Private / Scheduled	118548	Bank Transfer
80	Teaching	Adhoc	Not Approved	No	MOHD. MUSHTAQUE SHAGUFTA JAMAL -	LECTURER	21/07/2016	NA	POLY	Not Applicable	648104000090739 IDBI BANK	Nationalized / Private / Scheduled	118548	Bank Transfer
81	Teaching	Adhoc	Not Approved	No	PATHAN ABDUL KADIR LATIF KHAN	LECTURER	21/07/2015	NA	POLY	Not Applicable	90526 IDBI BANK	Nationalized / Private / Scheduled	87500	Bank Transfer
82	Teaching	Adhoc	Not Approved	Yes	MANSOORI SOHEL SIR	LECTURER	14-08-2017	NA	POLY	Not Applicable		Nationalized / Private / Scheduled	78968	Bank Transfer
83	Teaching	Adhoc	Not Approved	No	AMEEN SADIQUE MOHAMMAD	LECTURER	16-08-2017	NA	POLY	Not Applicable		Nationalized / Private / Scheduled	78194	Bank Transfer
84	Teaching	Adhoc	Not Approved	No	RAFIQUE ANSARI .	NON TEACHING	10-07-2014	NA	POLY	Not Applicable	648104000075846 idbi bank	Nationalized / Private / Scheduled	69298	Bank Transfer
85	Teaching	Adhoc	Not Approved	Yes	UNNIKRISHNAN AISHWARYA MADAM	LECTURER	16-08-2017	NA	POLY	Not Applicable		Nationalized / Private / Scheduled	66194	Bank Transfer
86	Teaching	Adhoc	Not Approved	Yes	KHAN MUMTAZ NASEEM	LECTURER	17-01-2014	NA	POLY	Not Applicable	648104000006590 IDBI BANK	Nationalized / Private / Scheduled	33129	Bank Transfer
87	Teaching	Adhoc	Not Approved	Yes	MERAJ AISHA MADAM	LECTURER	11-12-2017	13-02-2018	POLY	Not Applicable	IDBI Bank	Nationalized / Private / Scheduled	31747	Bank Transfer
88	Teaching	Adhoc	Not Approved	Yes	AHMED RIZWAN ANSARI	LECTURER	18-12-2017	NA	POLY	Not Applicable		Nationalized / Private / Scheduled	27983	Bank Transfer
89	Teaching	Adhoc	Not Approved	Yes	CHARASIYA VANDANA MADAM	LECTURER	21-12-2017	NA	POLY	Not Applicable		Nationalized / Private / Scheduled	26833	Bank Transfer
90	Teaching	Adhoc	Not Approved	No	SHARIF AFZAL HANIF	LECTURER	03/08/2015	NA	POLY	Not Applicable	648104000090748 IDBI BANK	Nationalized / Private / Scheduled	25000	Bank Transfer
91	Teaching	Adhoc	Not Approved	No	SHAIKH FARAZUDDIN IKRAMUDDIN	LECTURER	01/08/2016	NA	POLY	Not Applicable	0648104000090723 idbi bank	Nationalized / Private / Scheduled	21026	Bank Transfer
92	Teaching	Adhoc	Not Approved	No	SIDDIQUI MOHD KASHIF	LECTURER	23/07/2015	NA	POLY	Not Applicable	0648104000090517 IDBI BANK	Nationalized / Private / Scheduled	15121	Bank Transfer
93	Administration	Regular	Approved	No	SALIM AKHTAR .	NON TEACHINGS	29-12-1988	NA	POLY	Applicable and Submitted	064810010000120 idbi bank	Nationalized / Private / Scheduled	798040	Bank Transfer
94	Administration	Regular	Not Approved	No	FAIZ AHMED .	NON TEACHINGS	22-04-1965	NA	POLY	Applicable and Submitted	064810010000623 idbi bank	Nationalized / Private / Scheduled	497206	Bank Transfer
95	Administration	Regular	Not Approved	No	SUSAN GEORGE .	NON TEACHINGS	29-12-1988	NA	POLY	Applicable and Submitted	064810010000572 idbi bank	Nationalized / Private / Scheduled	488000	Bank Transfer
96	Administration	Regular	Approved	Yes	SYED NAZIRUDDIN .	NON TEACHINGS	01-09-1989	NA	POLY	Applicable and Submitted	064810010000210 idbi bank	Nationalized / Private / Scheduled	459198	Bank Transfer
97	Administration	Regular	Not Approved	No	ASIF KHAN .	NON TEACHINGS	01-09-1997	NA	POLY	Not Applicable	064810010003143 idbi bank	Nationalized / Private / Scheduled	396846	Bank Transfer
98	Administration	Regular	Approved	No	MOHAMMAD JAVED .	NON TEACHINGS	28-08-1992	NA	POLY	Applicable and Submitted	064810010003157 idbi bank	Nationalized / Private / Scheduled	358579	Bank Transfer
99	Administration	Regular	Approved	No	AHMED IRFAN .	NON TEACHINGS	28-10-1996	NA	POLY	Not Applicable	64810010002595 idbi bank	Nationalized / Private / Scheduled	358579	Bank Transfer
100	Administration	Regular	Approved	No	KAUSAR NIYAZ .	NON TEACHINGS	01-08-1991	NA	POLY	Not Applicable	064810010003158 idbi bank	Nationalized / Private / Scheduled	352941	Bank Transfer
101	Administration	Regular	Approved	No	MOHAMMAD NOOR .	NON TEACHINGS	03-01-1989	NA	POLY	Applicable and Submitted	064810010001675 idbi bank	Nationalized / Private / Scheduled	345639	Bank Transfer
102	Administration	Regular	Approved	No	ANSARI AZIZ --	NON TEACHINGS	01-12-1997	NA	POLY	Not Applicable	64810010002439 IDBI BANK	Nationalized / Private / Scheduled	340608	Bank Transfer

103	Administration	Regular	Not Approved	No	RASOOL RIYAZ --	NON TEACHINGS	14-08-1994	NA	POLY	Not Applicable	64810010003110 IDBI BANK	Nationalized / Private / Scheduled	318945	Bank Transfer
104	Administration	Regular	Approved	No	KHAN AZIZ .	NON TEACHINGS	30-03-1992	NA	POLY	Not Applicable	64810010000824 IDBI BANK	Nationalized / Private / Scheduled	313347	Bank Transfer
105	Administration	Regular	Proposal sent	No	ABDUL LATIF --	NON TEACHINGS	04-07-1975	NA	POLY	Not Applicable	64810010002547 IDBI BANK	Nationalized / Private / Scheduled	313347	Bank Transfer
106	Administration	Regular	Approved	No	M.K BAIG .	NON TEACHINGS	01-01-1999	NA	POLY	Not Applicable	064810010000629 idbi bank	Nationalized / Private / Scheduled	310244	Bank Transfer
107	Administration	Regular	Not Approved	No	ZULFIQAUR QAZI ..	NON TEACHINGS	01-08-1997	NA	POLY	Not Applicable	064810010003142 idbi bank	Nationalized / Private / Scheduled	302847	Bank Transfer
108	Administration	Regular	Approved	No	ACHARYA PRADIP .	NON TEACHINGS	22-06-1998	NA	POLY	Not Applicable	064810010003017 idbi bank	Nationalized / Private / Scheduled	301359	Bank Transfer
109	Administration	Regular	Not Approved	No	QUADIR MOIN --	NON TEACHINGS	03-09-1991	NA	POLY	Not Applicable	64810010000010 IDBI BANK	Nationalized / Private / Scheduled	286776	Bank Transfer
110	Administration	Regular	Not Approved	No	IQBAL AHMED .	NON TEACHINGS	03-08-1991	NA	POLY	Not Applicable	64810010000077 idbi bank	Nationalized / Private / Scheduled	257698	Bank Transfer
111	Administration	Regular	Not Approved	No	SIDDIQUI AJID --	NON TEACHINGS	01-08-1996	NA	POLY	Not Applicable	64810010003150 IDBI BANK	Nationalized / Private / Scheduled	253784	Bank Transfer
112	Administration	Regular	Not Approved	No	QURESHI REHMATULLAH --	NON TEACHINGS	08-08-1994	NA	POLY	Not Applicable	64810010003145 IDBI BANK	Nationalized / Private / Scheduled	253124	Bank Transfer
113	Administration	Regular	Approved	No	SYED AHMED --	NON TEACHINGS	05-12-1997	NA	POLY	Not Applicable	64810010003144 IDBI BANK	Nationalized / Private / Scheduled	251983	Bank Transfer
114	Administration	Regular	Not Approved	No	MUKHTAR AHMED .	NON TEACHINGS	11-12-1996	NA	POLY	Not Applicable	064810010003168 idbi bank	Nationalized / Private / Scheduled	250125	Bank Transfer
115	Administration	Regular	Not Approved	No	MOHD NAZIR --	NON TEACHINGS	16-12-1996	NA	POLY	Not Applicable	64810010003164 IDBI BANK	Nationalized / Private / Scheduled	250125	Bank Transfer
116	Administration	Regular	Not Approved	No	HABIB KHAN .	NON TEACHINGS	19-01-1995	NA	POLY	Not Applicable	064810010003165 idbi bank	Nationalized / Private / Scheduled	249731	Bank Transfer
117	Administration	Regular	Not Approved	No	BEE REHANA --	NON TEACHINGS	10-11-1990	NA	POLY	Not Applicable	64810010002299 IDBI BANK	Nationalized / Private / Scheduled	249551	Bank Transfer
118	Administration	Regular	Not Approved	No	SHAKIR HUSSAIN .	NON TEACHINGS	10-06-1996	NA	POLY	Not Applicable	064810010003169 idbi bank	Nationalized / Private / Scheduled	249463	Bank Transfer
119	Administration	Regular	Not Approved	No	SHEIKH RIYAZ .	NON TEACHINGS	01-02-1997	NA	POLY	Not Applicable	64810010003170 idbi bank	Nationalized / Private / Scheduled	246653	Bank Transfer
120	Administration	Regular	Not Approved	No	MOHD ILIYAS AHMED	NON TEACHINGS	04-07-1997	NA	POLY	Not Applicable	64810010003161 IDBI BANK	Nationalized / Private / Scheduled	246653	Bank Transfer
121	Administration	Regular	Approved	No	KHAN HANEEF --	NON TEACHINGS	24-01-1997	NA	POLY	Not Applicable	64810010003167 IDBI BANK	Nationalized / Private / Scheduled	246653	Bank Transfer
122	Administration	Regular	Not Approved	No	KAMAL KASRI --	NON TEACHINGS	01-10-1996	NA	POLY	Not Applicable	64810010002630 IDBI BANK	Nationalized / Private / Scheduled	242806	Bank Transfer
123	Administration	Regular	Not Approved	No	SAMBHAJI PANDEY .	NON TEACHINGS	01-10-1996	NA	POLY	Not Applicable	064810010003171 idbi bank	Nationalized / Private / Scheduled	239416	Bank Transfer
124	Administration	Regular	Approved	No	BHANDARKAR WASUDEO --	NON TEACHINGS	24-07-1999	NA	POLY	Not Applicable	64810010003173 IDBI BANK	Nationalized / Private / Scheduled	222941	Bank Transfer
125	Administration	Regular	Not Approved	No	BHOSKAR RAJENDRA TUKARAM	NON TEACHINGS	01-01-2008	NA	POLY	Not Applicable	64810400003360 IDBI BANK	Nationalized / Private / Scheduled	195942	Bank Transfer
126	Administration	Regular	Not Approved	No	CHAUHAN VIKAS --	NON TEACHINGS	20-12-1999	NA	POLY	Not Applicable	64810010003172 IDBI BANK	Nationalized / Private / Scheduled	192320	Bank Transfer
127	Administration	Regular	Not Approved	No	MOHD YUSUF --	NON TEACHINGS	30-12-1988	NA	POLY	Not Applicable	64810010001275 IDBI BANK	Nationalized / Private / Scheduled	190698	Bank Transfer
128	Administration	Regular	Approved	Yes	ABDUL QADIR M	NON TEACHINGS	01-02-2009	NA	POLY	Not Applicable	6481001000389 idbi bank	Nationalized / Private / Scheduled	188892	Bank Transfer
129	Administration	Regular	Not Approved	No	MOHD ASIF KHAN	NON TEACHINGS	03-05-2013	NA	POLY	Not Applicable	648104000067652 IDBI BANK	Nationalized / Private / Scheduled	72148	Bank Transfer
Total Teaching Faculty					92	Total Non Teaching Faculty					37			
Total Approved Faculty					60	Total Non Approved Faculty (Including Proposal Sent for Approval)					69			
Total Annual Salary - Teaching												38708137 ( 78%)		
Total Annual Salary - Administration												11093207 (22%)		
Total Annual Salary												49801344		

Total Basic Pay	20947380
Total Grade Pay	4851049
Total HRA Pay	4381168
Total DA Pay	18769075
Total TA Pay	852672
Total IT Pay	3391403
Total Institute PT/PF Pay	2422785
Total PT/PF/other statutory deduction Pay	273525